

SOLANO COUNTY BOARD OF EDUCATION

MINUTES Regular Meeting March 13, 2013

The Solano County Board of Education met in regular session on Wednesday, March 13, 2013, at the Solano County Office of Education (SCOE), 5100 Business Center Drive in Fairfield, California.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

Board President Doug Ford called the meeting to order at 6:00 PM. The Board's newest member Dana Dean led those present in the Pledge of Allegiance to the flag.

II. ROLL CALL

Members Present

Doug Ford, President (Trustee Area 6)
Michelle Coleman, Vice President (Trustee Area 1)
Larry Asera (Trustee Area 5) (*arrived at 6:04 PM*)
Mayrene Bates (Trustee Area 4)
Dana Dean (Trustee Area 3)
Raymond Silva (Trustee Area 2)
Rozzana Verder-Aliga, Ed.D. (Trustee Area 7)
Jay Speck, Secretary

Mr. Ford welcomed those in attendance and noted that a quorum was present as was Jay Speck, Solano County Superintendent of Schools, serving as Secretary to the Board.

Others Present:

County Superintendent of Schools Office –

Lisette Estrella-Henderson	Laryn Bishop	Ann Williams
Tommy Welch	Rick Vaccaro	Sandy Jessop
Janet Harden		

Lettie Allen, SCOE Consultant
Lisa Allred, Atkinson, Andelson, Loya, Ruud & Romo
Peggy Alexander, Vacaville Unified School District
Other members of the community

III. APPROVAL AND ADOPTION OF AGENDA

Motion was made by Mrs. Bates, seconded by Mrs. Coleman, and unanimously carried by a vote of those present to approve and adopt the agenda as presented. (*Mr. Asera was absent.*)

IV. READING OF CLOSED SESSION AGENDA ITEMS

- (a) Conference with Real Property Negotiators (Government Code Section 54956.8)

Mr. Ford stated that the Board would adjourn to closed session to meet with members of the negotiating party to discuss the price and terms of the property known as Gomer School and located at 4522 Abernathy Road in Fairfield, California. Agency negotiators are Solano County Superintendent of Schools Jay Speck, Associate Superintendent of Administrative Services and Operations Tommy Welch, SCOE Consultant Leticia Allen, and Lisa Allred of Atkinson, Andelson, Loya, Ruud & Romo.

V. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

Before adjourning, Mr. Ford asked if any members of the public had comments regarding items on the Closed Session agenda. There were none.

VI. RECESS AND RECONVENE IN CLOSED SESSION

The Board took a recess from the meeting at 6:04 PM to gather in closed session.

VII. RECONVENE IN OPEN SESSION

- (a) Call to Order

Mr. Ford called the meeting to order in open session at 7:15 PM.

- (b) Report of Action Taken in Closed Session (if applicable)

Mr. Ford stated that no formal action was taken by the Board during closed session. The negotiators were directed to discuss Gomer School with potential buyers.

VIII. CONSENT ITEMS

Ms. Dean stated that, since this was her first meeting as a member of the Board, she would abstain from voting on item (a) to approve the minutes of past meetings because she was not present and could not determine whether the minutes were accurate.

Motion was made by Dr. Verder-Aliga, seconded by Mrs. Bates, and unanimously carried by a roll call vote of those present to approve the items on the consent calendar consisting of the following:

- (a) Minutes of the regular meeting held on November 14, 2012 (*Ms. Dean abstained.*)
- (b) 2012-13 Budget Revision 6 (Attachment A)
- (c) Resolution No. B12-13-20 recognizing March as Women's History Month (Attachment B)
- (d) Resolution No. B12-13-21 supporting March as California School Bullying Prevention Awareness Month (Attachment C)

IX. CORRESPONDENCE

There was no correspondence to consider.

X. SUPERINTENDENT'S REPORT

- (a) Human Resources Report

Janet Harden, Assistant Superintendent of Human Resources and Workforce Development, reported that, since the last meeting, two paraeducators had been hired to work in special education.

- (b) Financial Report

Tommy Welch, Associate Superintendent of Administrative Services and Operations, reviewed the financial report for February 2012-13 saying that SCOE is still doing well, although we do expect some degree of planned deficit spending. (Attachment D)

Mr. Welch reported that SCOE is filing 'Positive' in its Second Interim Report: Our biggest concern is what will happen with the Governor's proposed funding model. There are still a lot of unknowns, which makes it hard to plan for since we do not know exactly how it will affect us or our districts. For SCOE, it appears that our funding level will be below our current 'safe haven' level, and we probably will not receive any new money for several years. This is potentially threatening for us, and we are looking at how we might handle this situation. A few SCOE employees sit on various State committees, and the matter continues to be discussed with the legislators on the Finance Committee. The California County Superintendents Educational Services Association (CCSESA) is also working to negotiate the deal and help determine what the funding model will look like. At this time, it is unclear whether the legislators will even pass the Governor's proposal, but there may be some version of it that will pass.

Mr. Speck added that these are profound times. The last time education funding experienced such a major change was in the 1970s. Over the past five years, SCOE has been fortunate to maintain reserves at a healthy level, and they remain strong. We will be able to manage our obligations for a while without worrying too much. There is no need to be reactive because we have time to plan strategically. The proposed 'safe harbor' is a better option than the devastating sweep of categorical cuts that we faced last year.

Mrs. Bates asked if SCOE or the districts would be forced to lay off any employees as a result of the Governor's proposal. Mr. Welch said he could not speak for the districts, but the general opinion seemed to be that all could sustain current employee levels for a year until the details of the proposal are figured out. In the meantime, SCOE and the districts must base their budgets on current law rather than proposed law.

Ms. Dean noted that some counties will do better under the proposed plan than others, and she asked if there would be an opportunity for educators in Solano County to advocate for a better position. Mr. Speck confirmed that some could be funded as low as \$28 per student, while others would receive \$70. SCOE's position is in the middle of the spectrum. Funds will be allotted to county offices of education (COEs), but funding for COEs is vastly different than for districts that tend to have fewer restricted funds. Currently, SCOE puts its efforts in funded areas, but in the future we may have more choice in our priorities.

Referring back to the monthly financial report, Ms. Dean remarked that it appeared the line item for professional development for interns had not expended. Lisette Estrella-Henderson, Associate Superintendent of Student Programs and Educational Services, explained that this line item falls under her area of responsibility and is used to pay stipends to interns and support providers who submit reimbursement documentation at the end of the year. She expects funds to be expended by the close of the fiscal year.

(c) Temporary Certificates

Temporary certificates for credential applicants approved in the past month by the County Superintendent were noted as well as year-to-date totals. (Attachment E)

(d) Meetings/Special Dates

Mr. Speck reviewed the following upcoming events, and Board members were encouraged to participate by providing timely RSVPs to Monica Ross, Executive Assistant (399-4403, mross@solanocoe.net). March and April Activity Calendars were previously e-mailed to the members.

- March 15, 2013 – Form 700 Statement of Economic Interests due to SCOE
- March 19, 2013 – 11th Annual Youth Ag Day
- March 22, 2013 – Solano County Women's History Luncheon
– Sacramento Regional Student Robotics Competition
- March 27, 2013 – Solano County Elementary School Spelling Bee
- March 28, 2013 – Solano Economic Development Corporation (EDC) Breakfast
- April 22, 2013 – SELPA Community Advisory Committee Recognition Awards
- April 29, 2013 – Solano County School Boards Association Dinner Meeting

Mr. Speck's recent activities included participation in the following events: ribbon cutting ceremony for the new community school building at Golden Hills Education Center; annual California Schoolmasters Educator of the Year Awards Dinner; Common Core Symposium by Dr. Michael Kirst, professor at Stanford University and former President of the California State Board of Education; Out of Darkness fundraising walk for suicide prevention; Vallejo Education Business Alliance installation dinner; guest speaker at the Northern Solano Democratic Club; and a SCOE-sponsored parent engagement workshop addressing the Common Core State Standards.

XI. NEW BUSINESS

(a) Local Education Agency Plan

The approval of the Local Education Agency (LEA) Plan is a requirement for receiving federal funding sub-grants for No Child Left Behind (NCLB) programs. The LEA Plan includes specific descriptions and assurances as outlined in the provisions included in the NCLB Act and describes the actions that SCOE will take to ensure we meet certain programmatic requirements, including the coordination of academic services designed to increase student achievement and performance. Copies of the 80-page LEA Plan were provided in advance to the Board members for review, and Mrs. Estrella-Henderson presented a PowerPoint summary of its focus areas.

SCOE serves as the lead agency of a consortium of other small agencies, such as Travis Unified School District, who do not have enough students in certain categories, for example fewer than 100 English language learners, to qualify for funding on their own. We are required to revise the plan and seek Board approval in order to receive funds and distribute them to the consortium members.

Mrs. Estrella-Henderson explained that various agencies and multiple SCOE departments all have a role in developing the collaborative LEA Plan, aligning the focus areas, and ensuring its success. She thanked and introduced others who worked on the Plan's revisions: Peggy Alexander of the Vacaville Unified School District; Rick Vaccaro, Director of Alternative Education, and his staff; Marsha Ludwig, Senior Director of Special Education, and her staff; and Sandy Jessop, Director of District and School Support. It was a team effort that also included contributions from SCOE's human resources and business departments.

The first step in revising the Plan was to conduct a data-driven needs assessment, which included classroom observations and identifying areas of strength, weakness, and challenges (e.g., academic performance, curriculum, teacher quality, professional development, school safety, etc.). It began two years ago and continues as staff is trained and data is reviewed regularly. This was the most rigorous part of the process, but it helped to determine what was of utmost importance, distinguish our priorities and concentrate on the neediest students in the county.

The Plan contains the overall findings of the assessment as well as performance goals, specific strategies, and recommended actions for producing improvement in the major focus areas. It is a single comprehensive plan that documents everything we have been doing, the effectiveness level of our existing improvement strategies, and what we still plan to do in the future to ensure that all students are proficient in the academic standards, meet the highest possible level of achievement, and graduate with the knowledge, skills, and character to succeed in life.

Mr. Speck added that there are times when the State mandates LEAs to do certain things, so we do them because we must and then put them on a shelf and forget about them. However, this LEA Plan is a valuable, evolving diagram of what we should be doing anyway even if we were not required to do it.

Dr. Verder-Aliga asked if every school district is required to have an LEA Plan at this time of the year and whether ours is available to the public. Mrs. Estrella-Henderson confirmed that every district creates a plan, and SCOE's plan deliberately presents the material in a way that members of the community will find understandable and focused. Mr. Speck said that, if members of the public prefer a summary rather than all the details of the full Plan, applicable aspects of the Plan are described in our various program brochures.

Motion was made by Dr. Verder-Aliga, seconded by Mrs. Coleman, and unanimously carried by a vote of those present to adopt the Local Education Agency Plan as presented.

(b) CSBA County Delegate for Region 3

Ballots for the election to the 2013 California School Boards Association (CSBA) County Representative to the Delegate Assembly for Region 3 and the California County Boards of Education (CCBE) Board of Directors must be submitted by March 15, 2013.

Motion was made by Mrs. Bates, seconded by Dr. Verder-Aliga, and unanimously carried by a vote of those present to cast the Board's collective vote for incumbent Kathleen Willbanks of the Sonoma County Office of Education.

XII. COMMENTS FROM THE COMMUNITY

There were no comments from the community.

XIII. BOARD DISCUSSION

(a) Board Member Reports

Some of the Board members gave a brief report on their recent activities including visits to any of SCOE's programs and attendance at education-related events.

Ms. Dean attended the groundbreaking ceremony for the Old Solano Courthouse renovations. The Solano County Bar Association will be offering ten \$500 scholarships to local high school seniors. She will provide more information as it becomes available.

Mr. Asera said he would be hosting an event the following day for Dr. Ramona Bishop, Superintendent of the Vallejo City Unified School District, to meet and greet Filipino-American classified and certificated educators. The Vallejo Sister City Association met with officials of Baguio City, Philippines, to coordinate an upcoming student exchange program.

Mrs. Bates attended a book signing by author Sharon McGriff-Payne who wrote a history of African-Americans in Solano County; Cordelia Rotary Club breakfast and tour of NorthBay Medical Center; Solano EDC breakfast; ribbon cutting for the new community school building at Golden Hills Educational Center; was filmed for a California Retired Teachers Association (CalRTA) video; Association of California School Administrators (ACSA) legislative breakfast; and delivered books to two schools as part of the Rotary book program.

Dr. Verder-Aliga participated in the Solano County mental health fundraiser Out of the Darkness Suicide Prevention 5K Walk, and attended the Solano County Women's History Luncheon. As the liaison to the Solano County School Boards Association (SCSBA), she announced that the next dinner meeting will be held on April 29th at a cost of \$30. The SCSBA will be offering a \$500 scholarship to be awarded by each district to a senior who plans to attend Solano Community College in 2013-14.

Mr. Silva was also filmed for a CalRTA video. He is helping to coordinate a workshop for all Solano County teachers who are planning to retire soon. It will be held at SCOE on April 25th.

Mrs. Coleman attended the ribbon cutting at Golden Hills and the Solano County Democratic Party crab feed. Her workshop on the Brown Act was cancelled, but she hopes to participate at another time. She continues to enjoy volunteering two days per week with the after-school program at Cleo Gordon Elementary School.

Mr. Ford distributed information about an upcoming seminar on regenerative medicine to be held at U.C. Davis and invited the Board members to attend. He showed a video clip of the seminar speaker, Dr. Jan Nolte, a top stem cell specialist in the world.

(b) Board Member Requests

There were no requests by Board members to represent the Board at upcoming education-related activities that require support in accordance with Board Policy 9250.

(c) Suggestions on future Board agenda items

Mrs. Bates recommended inviting Christina Arrostuto, Executive Director of First 5 Solano Children and Families Commission, to present on the Roadmap to Cut Poverty, a presentation she gave at the countywide Poverty Summit.

XIV. ADJOURNMENT

There being no further business, the meeting was adjourned at 8:28 PM.

- Attachments:
- (A) Budget Revision 6
 - (B) Resolution No. B12-13-20
 - (C) Resolution No. B12-13-21
 - (D) Monthly Financial Report
 - (E) Temporary Certificates

Signature on File

Jay Speck
Secretary to the Solano County Board of Education

GENERAL FUND

GENERAL FUND			Certificated Salaries	Classified Salaries	Employee Benefits	Books & Supplies	Services & Operating	Capital Outlay	Other Outgo	Fund Balance
Program	Resource	Revenue	1000	2000	3000	4000	5000	6000	7000	Difference
Unrestricted (local; College contract for print shop)	0000	73,382		18,802	18,349	8,500	24,294		3,437	—
Career Technical Education (local)	0635	11,036				8,615	1,400		1,021	—
Title I, Part A (adj alloc)	3010	8,477					7,759		718	—
Title III, Limited English Proficiency (adj alloc)	4203	(102)					(100)		(2)	—
Medi-Cal (adj alloc)	5640	100,000				3,000			150	96,850
Special Ed (local)	6500	(57,754)	675	(41,221)	(15,030)				(2,778)	600
SELPA Legal Pool (c/o & local)	6507	10,000					160,000			(150,000)
Special Ed Infant (c/o)	6510						5,750		288	(6,038)
Economic Impact Aid (adj alloc)	7090	(1,835)	(1,480)		(302)				(53)	—
Transportation (adj alloc)	7240	(77,446)		(50,000)	(19,358)				(8,088)	—
Education Technology Consortium (c/o)	9025						15,112			(15,112)
Redevelopment	9021	90,390				585	89,805			—
Safety Grant	9120	3,000		268	67	2,000	665			—
SCOE Local	9140	116				116				—
Regional System of District and School Support (adj alloc)	9210	(1,254)	(876)	(378)						—
Intern Local (new funds)	9240	3,700					3,700			—
Misc. Teacher Grants (local)	9500	866				866				—
Youth Services Local	9680	390				390				—
Total		162,966	(1,681)	(72,529)	(16,274)	24,072	308,385	—	(5,307)	(73,700)

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B12-13-20
NATIONAL WOMEN'S HISTORY MONTH**

WHEREAS, throughout the shaping of America's history, the independent spirit, passionate beliefs, limitless potential, and fierce determination of women have driven them to shatter professional and social ceilings and challenge injustice in pursuit of equality, and, during Women's History Month, we commemorate their struggles, celebrate their progress, and thank them for their strength in our families, communities, country, and the world, in countless ways through their vision, ingenuity, fortitude, leadership, and unrelenting actions; and

WHEREAS, women of every race, religion, and background constitute a significant portion of the labor force, whether working inside or outside of the home, and are seizing opportunities to shape the future of America by making unique and vital contributions to the endeavors and triumphs of our nation in all walks of life including education, science, business, the arts, media, athletics, government, military service, and motherhood by giving care and guidance to our nation's children, which helps strengthen their character and build a foundation for their success; and

WHEREAS, the theme for Women's History Month 2013 is "*Women Inspiring Innovation Through Imagination: Celebrating Women in Science, Technology, Engineering, and Mathematics (STEM)*" to particularly call attention to and honor women from all cultural and ethnic backgrounds who strive to advance and are extraordinary visionaries and role models in the important STEM fields, where women are still noticeably underrepresented, including many diverse specialties such as medicine, robotics, computer programming, atmospheric chemistry, architecture, and primatology; and

WHEREAS, today's women serve as leaders of industry, civil society, and government and play a crucial role in our nation's economic, cultural, political, and social spheres demonstrating to our children that no dream is beyond their reach, yet, despite all of their accomplishments and contributions, the role of American women in history is often overlooked and undervalued in the literature, teaching, and study of our nation's history.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education hereby recognizes the month of March 2013 as Women's History Month and encourages the educational community and all citizens to thank the women important in their lives, celebrate the many ways women strengthen and enrich America, and commemorate this occasion with appropriate programs, ceremonies, and activities that honor the extraordinary contributions and accomplishments of American women as they drive our nation to continue its progress toward making our society more prosperous, just, and equal.

PASSED AND ADOPTED this 13th day of March 2013, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: Mr. Asera, Mrs. Bates, Ms. Dean, Mr. Silva, Dr. Verder-Aliga, Mrs. Coleman, Mr. Ford
NOES: None
ABSTAIN: None
ABSENT: None

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Signature on File
Secretary's Signature

March 13, 2013
Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

RESOLUTION NO. B12-13-21
CALIFORNIA SCHOOL BULLYING PREVENTION AWARENESS MONTH

WHEREAS, the American Psychological Association defines bullying as a form of aggressive behavior in which someone intentionally and repeatedly causes another person injury or verbal, physical, or psychological discomfort in the form of bodily contact, words (spoken or electronic), or more subtle actions; and

WHEREAS, according to Ben Hueso, State Assemblymember representing the 79th District, who authored Assembly Concurrent Resolution (ACR) No. 22 in 2011 declaring March to be California School Bullying Prevention Awareness Month, bullying is a significant and growing problem among California's schools, with our state having one of the highest quantities of K-12 bullying incidents in the nation and statistics indicating that 77% of students are harassed, intimidated, threatened, attacked, and bullied mentally, verbally, or physically on a routine basis, compared with 35% nationwide; and

WHEREAS, bullying, including cyber-bullying, can have devastating and lasting effects on those victimized such as increased anxiety, depression, loss of self-esteem, behavior problems, school avoidance, and poor academic performance, which can lead them to drop out of school or engage in unlawful activity; and

WHEREAS, data shows that bullying contributes to youth violence including homicide and suicide, and revenge against bullying is the strongest motivator for school shootings; and

WHEREAS, bullying costs schools much-needed funds when thousands of students, statewide, miss classes every day due to the fear of attack or terrorization by their peers, while optimal learning can only occur when school environments help students feel safe and instill peaceful conflict resolution skills; and

WHEREAS, studies further confirm that adult and peer intervention reduces bullying incidents, and the best way to protect students against bullying is to establish programs that create awareness through education, training, and best practice methodologies; and

WHEREAS, the National Association of Attorneys General (NAAG) Task Force on School and Campus Safety released a report in September 2007 containing specific recommendations to address school safety issues including the implementation, continuation, and expansion of bullying prevention measures as well as open and frequent discussions among students, parents, teachers, school administrators, law enforcement, and all other stakeholders on the issue of bullying and strategies to prevent it.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education supports March as California School Bullying Prevention Awareness Month, in alliance with the National Bullying Prevention Month campaign held during the month of October, and calls upon school leaders to provide resources and establish programs that educate and train teachers and administrators on how to identify and handle bullying and help students effectively report bullies and bullying incidents.

PASSED AND ADOPTED this 13th day of March 2013, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: Mr. Asera, Mrs. Bates, Ms. Dean, Mr. Silva, Dr. Verder-Aliga, Mrs. Coleman, Mr. Ford
NOES: None
ABSTAIN: None
ABSENT: None

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Signature on File
Secretary's Signature

March 13, 2013
Date

MONTHLY FINANCIAL REPORT

March 13, 2013

- **Budget revisions through February 15, 2013**
- **Consolidated Budget and Financial Report as of February 15, 2013**
- **Consolidated Budget and Financial Report/Special Projects as of February 15, 2013**

Solano County Office Of Education
 Jay Speck, County Superintendent
 Fairfield, California

 County School Service Fund
 Consolidated Budget and Financial Report 2012-13
 2/15/2013
 Presented March 13, 2013

Revenues:	2012/13 Budget	Received	Balance
Revenue Limit Sources	\$ 9,504,771	\$ 5,909,131	\$ 3,595,640
Federal Revenue	5,075,706	1,631,870	3,443,836
Other State Revenue	25,149,684	13,260,081	11,889,603
Local Revenue	10,108,678	1,137,204	8,971,474
Total Revenue	\$ 49,838,839	\$ 21,938,286	\$ 27,900,553

Expenditures:	2012/13 Budget	Expended	Balance
1000 Certificated Salaries	\$ 11,187,087	\$ 5,493,854	\$ 5,693,233
2000 Classified Salaries	12,863,191	6,740,835	6,122,356
3000 Employee Benefits	7,519,225	3,826,407	3,692,818
4000 Books and Supplies	2,691,306	731,937	1,959,369
5000 Other Operating Expenses	17,925,227	5,446,630	12,478,597
6000 Sites, Buildings, Equipment	178,670	175,650	3,020
7000 Other Outgo	175,894	175,810	84
Total Expenditures	\$ 52,540,600	\$ 22,591,123	\$ 29,949,477

Fund Balance:	Unrestricted	Restricted	Total
Beginning Fund Balance:	\$ 13,658,960	\$ 7,649,555	\$ 21,308,515
+ Revenue	\$ 8,115,202	\$ 41,723,637	\$ 49,838,839
-Expenses	8,870,460	43,670,140	52,540,600
= Projected Ending Balance	\$ 12,903,702	\$ 5,703,052	\$ 18,606,754

Designations of Unrestricted Ending Balance:

Revolving Cash Fund	\$ 15,000
Economic Uncertainty	1,958,000
Retiree Benefits	327,987
Mandated Costs	715,156
Fiscal Stabilization	1,883,037
Deferred Maintenance	911,943
Deferred Maintenance (flex)	389,912
Lottery	570,469
Financial System Conversion	744,010
County School Facilities Reserve	1,500,000
Career Technical Education	924,411
Total designated:	\$ 9,939,925
Unappropriated	\$ 2,963,777
Total designated + Unappropriated	\$ 12,903,702
= Projected Ending Balance	\$ 12,903,702

*Solano County Office of Education
 Jay Speck, County Superintendent
 Consolidated Budget and Financial Report/Special Projects
 through Period Ending 2/15/13
 Presented March 13, 2013*

Dept.	Resource	Description:	Budgeted	Received	Expended
Human Resources	0000*	Peer Assistance Review	\$ 5,148	\$ 2,829	\$ 751
Professional Development and Educational Services	3010	Title I, Part A, Basic & Neglected	\$ 553,655	\$ 66,440	\$ 197,223
	4035	Title II - Teacher Quality	5,036	1,660	546
	4203	Title III - Limited English Proficiency	49,117	8,531	13
	0000*	Intern	283,968	283,968	39,246
	0000*	CTAP (California Technical Assistance Project)	168,217	78,002	66,846
	9210	RSDSS - Regional System of District and School Support	21,672	21,672	13,058
	9440	Region IV After School Programs	10,750		4,706
	9625	Teaching American History 10-11 - 12-13	387,544	44,425	104,332
	9640	Mental Health Prevention and Early Intervention	447,412	154,846	213,569
9700	Yolo-Solano Beginning Teacher Support	16,857	-	765	
			<u>\$ 1,944,228</u>	<u>\$ 659,544</u>	<u>\$ 640,304</u>
Career Technical Education	3410	T2 - Workability II and Transition Partnership Project	\$ 837,957	\$ 198,924	\$ 431,643
	3550	Perkins Vocational Education Programs	84,527		27,091
	6355	ROC/P Training & Certification for DSP	49,289	12,485	13,471
	6520	Workability I	208,700	-	102,888
	9650	Mental Health Transition Aged Youth	137,493	47,224	59,165
			<u>\$ 1,317,966</u>	<u>\$ 258,633</u>	<u>\$ 634,258</u>
Juvenile Court and Community Schools	3025	Title I Part D	\$ 702,410	\$ 228,971	\$ 188,969
			<u>\$ 702,410</u>	<u>\$ 228,971</u>	<u>\$ 188,969</u>
Youth Development and Prevention	5630	Education for Homeless Children	\$ 69,857	\$ 20,332	\$ 5,507
	5830	Foster Youth Building Infrastructure	138,377	52,075	64,455
	6680	Tobacco Use Prevention and Education Technical Assistance	52,165	40,765	20,948
	6690	Tobacco Use Prevention and Education Grades 6-12	100,750	100,750	38,017
	7366	Foster Youth Services	198,292	-	95,438
	9040	Solano County Contract - Youth Prevention Services	30,000		6,236
	9050	Tulare COE - Friday Night Live Grants	13,000		163
		<u>\$ 602,441</u>	<u>\$ 213,922</u>	<u>\$ 230,764</u>	
Operations	9120	Safety Credit	\$ 15,418	\$ 2,735	\$ 4,030
Special Education	5640	Medi-Cal Reimbursement - Special Education	\$ 259,461	\$ 196,570	\$ 82,120
TOTALS			<u>\$ 4,847,072</u>	<u>\$ 1,563,204</u>	<u>\$ 1,781,196</u>

*Tier III Programs now part of unrestricted budget

TEMPORARY CERTIFICATES

<u>Name</u>	<u>District</u>	<u>Credential</u>
Rosemary Walsh-Terry	Fairfield-Suisun	Emergency Sub Permit
Justin Gore	Fairfield-Suisun	Single Subject English
Cara Mendoza	Fairfield-Suisun	Administrative Services
Cynthia Lenner	Fairfield-Suisun	Administrative Services
Janice Smith	Travis	Multiple Subject
Ashley Brodbeck	Travis	CBEST/Substitute Waiver
Eric Nikaido	Fairfield-Suisun	Emergency Sub Permit
Jamesina Bowman-Carroll	Travis	CBEST/Substitute Waiver
Barton Williams	Benicia	Activity Supervisor Clearance Certificate
Robert Muzzy	Benicia	Emergency CLAD Permit
Therese Hohl	Vallejo	Education Specialist Intern Credential Extension
Cynthia White-Vinson	Fairfield-Suisun	Administrative Services
Ginger Bowles	Vacaville	Single Subject Biological Sciences (Specialized)
Keith Ziomek	Fairfield-Suisun	Designated Subjects/Business Management Computer Technology/ Computer Programming/Electronics Technology/ Elementary and Secondary Basic Skills
Robyn Hamilton	Vallejo	Education Specialist/Mild-Moderate
Karen Coleman	Travis	Single Subject French & Spanish
Kathryn McNair	Benicia	Emergency CLAD Permit
Colleen O'Neal-Anderson	Vallejo	Administrative Services
Christen Simpson	SCOE	Emergency CLAD Permit
Katherine Nelson	Vacaville	Emergency Sub Permit
Kelly Briggs	Fairfield-Suisun	Single Subject/Science: Biological Sciences/G.E.L.A.P.
Lauren Nelson	Fairfield-Suisun	Education Specialist/Mild-Moderate Intern Credential

Temporary County Certificates Issued February 2013

District	Full Credential / Authorization		Intern Credential		Provisional Intern Permit		Short-Term Staff Permit		Emergency or Limited Assignment Permit		Waiver		Emergency Sub Permit		Activity Supervisor Clearance Certificate		Child Development Permit		Totals Per District	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD
Benicia		9							2	7				3	1	6			3	25
SCOE		8		1		3		3	1	1		1							1	17
Dixon		2												2					0	4
Fairfield-Suisun	5	37	1	4				1	1	13			2	8					9	63
Travis	2	7						1				2	6						4	14
Vacaville	2	12						2		3		4	1	9					3	30
Vallejo	1	23	1	1						8				4				1	2	37
MIT Academy		2				1													0	3
Private/ NPS																			0	0
Solano College																		1	0	1
Totals	10	100	2	6	0	4	0	7	4	32	2	11	3	26	1	6	0	2	22	194