

SOLANO COUNTY BOARD OF EDUCATION

Regular Meeting
Wednesday, April 9, 2014
6:00 PM
Boardroom
5100 Business Center Drive
Fairfield, California

AGENDA

The Solano County Office of Education (SCOE) does not discriminate against persons with disabilities and is an accessible facility. Persons with disabilities who wish to attend this meeting and require assistance in order to participate should contact the Chief Assistant to the County Superintendent at (707) 399-4402 at least 24 hours in advance of the meeting to make reasonable arrangements to ensure accessibility. Language translation services and American Sign Language (ASL) interpreters will be provided with a minimum notice of three business days prior to the meeting.

Non-confidential materials related to an item on this agenda that were submitted to the Board after distribution of the agenda packet are available for public inspection during normal business hours in the County Superintendent of Schools' office, 2nd floor, 5100 Business Center Drive in Fairfield.

Members of the public wishing to address any item listed on the agenda must submit a Request to Speak form to the Secretary of the Board (Superintendent) before the Board considers the specific item. Request to Speak forms are available on the table at the meeting room entrance. Please see the Comments from the Community section below for addressing items not listed on the agenda.

Posting or distribution of banners, leaflets, handouts, or other media or communications, which serve to promote or discourage specific points of view, are prohibited inside the meeting room.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

II. ROLL CALL

Michelle Coleman, President (Trustee Area 1)
Dana Dean, Vice President (Trustee Area 3)
Larry Asera (Trustee Area 5)
Mayrene Bates (Trustee Area 4)
Doug Ford (Trustee Area 6)
Raymond Silva (Trustee Area 2)
Vacant (Trustee Area 7)
Jay Speck, Secretary

III. APPROVAL AND ADOPTION OF AGENDA

IV. CONSENT ITEMS

*All matters listed under the Consent Items are considered to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar. **(Roll Call Vote)***

(a) Approval and Adoption of Minutes

Action: Approve the minutes of the regular meeting held March 12, 2014.

- (b) 2013-14 Budget Revision
SCOE Budget Revision #7 is presented for Board approval. This revision to the County School Service Fund adjusts revenues and expenditures for categorical programs and County Office of Education Programs. Attachment A
Action: Adopt the 2013-14 Budget Revision #7.
- (c) Public Schools Month
Proposed Resolution No. B13-14-23 supports the designation of April as Public Schools Month to call attention to the importance of a strong public school system as the cornerstone of our nation's democratic ideals. Attachment B
Action: Adopt Resolution No. B13-14-23.
- (d) National Child Abuse Prevention Month
Proposed Resolution No. B13-14-24 recognizes April as National Child Abuse Prevention Month to increase public awareness of the need to ensure the safety and welfare of children. Attachment C
Action: Adopt Resolution No. B13-14-24.
- (e) Administrative Professionals Week/Day
Proposed Resolution No. B13-14-25 designates April 20-26, 2014, as Administrative Professionals Week and April 23rd as Administrative Professionals Day in recognition of office support staff who are the glue that holds organizations together. Attachment D
Action: Adopt Resolution No. B13-14-25.
- (f) California School Bus Drivers Day
Proposed Resolution No. B13-14-26 supports the California State Assembly's designation of the fourth Tuesday of April as California School Bus Drivers Day recognizing the dedicated service provided by school bus drivers and honoring their daily contributions toward the safety of our children. Attachment E
Action: Adopt Resolution No. B13-14-26.
- (g) National Foster Care Month
Proposed Resolution No. B13-14-27 supports the National Foster Parent Association and U.S. Senate in proclaiming May as National Foster Care Month. Attachment F
Action: Adopt Resolution No. B13-14-27.

V. CORRESPONDENCE

VI. SUPERINTENDENT'S REPORT

- (a) Solano County Elementary School Spelling Bee Report
Ken Scarberry, Director of Youth Development, will report on the 2014 Solano County Elementary School Spelling Bee competition held April 1st, and the Board will acknowledge the top spellers who will represent Solano County at the California State Elementary Spelling Bee competition on April 26th.
- (b) Academic Decathlon Report
Mr. Scarberry will report on the 2014 North Bay Region Academic Decathlon and the California Academic Decathlon competitions. The Board will recognize Solano County's winning team from Vanden High School, Travis Unified School District, who advanced to the state championship.

- (c) Foster Youth Services Program Update
Nicola Parr, Program Manager/Educational Liaison, will provide an update on SCOE's Foster Youth Services Program highlighting May as National Foster Care Month.
- (d) Structured Class for Intensive Learning Report
Victor Romualdi, Senior Director of Special Education, will present information about increasing rigor in our special education programs and the alignment of curriculum and instruction of Structured Class for Intensive Learning (SCIL) program classes for students with autism.
- (e) Quarterly Report on *Williams* Uniform Complaints
As part of the *Williams* Uniform Complaint Procedures, school districts and SCOE are each required to file quarterly summary data regarding the nature and resolution of all complaints. Lisette Estrella-Henderson, Associate Superintendent of Student Programs and Educational Services, will report on the number of complaints by general subject area as well as the number of resolved and unresolved complaints for the following three SCOE programs: Juvenile Court and Community School (JCCS), Division of Unaccompanied Children Services (DUCS), and Juvenile Detention Facility (JDF). No complaints were filed with any of these programs during the time period of January–March 2014. Attachment G
- (f) California Common Core State Standards Implementation Survey Results
Sandy Jessop, Assistant Superintendent of Educational Services, will provide a summary of key information and an analysis of the results from the California Common Core State Standards (CCSS) Implementation Survey conducted by the Curriculum and Instruction Steering Committee (CISC), which is a subcommittee of the California County Superintendents Educational Services Association (CCSESA).
- (g) Smarter Balanced Assessment Technology Update
Mrs. Jessop will give an update on the technical aspects of the Common Core State Standards (CCSS) testing and preparedness for the Smarter Balanced Assessments.
- (h) Local Control and Accountability Plan Update
Mrs. Estrella-Henderson will provide a draft of SCOE's Local Control and Accountability Plan (LCAP).
- (i) Human Resources Report
Janet Harden, Associate Superintendent of Human Resources, Workforce Development, and Public Information, will report on routine personnel matters.
- (j) Financial Report
Tommy Welch, Associate Superintendent of Administrative Services and Operations, will present SCOE's financial report ending March 15, 2014. Attachment H
- (k) State and Federal Legislative Update
Mr. Speck will provide an update on state and federal legislative activity.
- (l) Temporary Certificates
Temporary certificates approved by the County Superintendent are listed on Attachment J.
- (m) Meetings/Special Dates
April 22, 2014 (Tuesday)
 - SCOE School Bus Drive Day BBQ, 10:00 AM, SCOE Transportation building

April 23, 2014 (Wednesday)

- Solano Economic Development Corporation (EDC) Breakfast, 7:30 AM, Location to be announced (*RSVP by April 14th to Monica Ross at mross@solanocoe.net*)

April 29, 2014 (Tuesday)

- SELPA Community Advisory Committee Recognition Awards, 3:30-5:00 PM at SCOE (*flyer sent by e-mail*)

April 30, 2014 (Wednesday)

- T.C. McDaniel Center's End-of-the-Year Backyard Barbeque, 4:00 PM

May 1, 2014 (Thursday)

- WorkAbility I Program's Employer Recognition & Fashion Show, 10:00 AM–12:00 PM, Matt Garcia Youth Center, Fairfield (*flyer sent by e-mail; RSVP to 707-399-4830 by April 25th*)

May 5, 2014 (Monday)

- Every Student Succeeding Awards Dinner, 5:30 PM, SCOE (*more details to come*)

May 7, 2014 (Wednesday)

- Solano County Educators of the Year Celebration, 5:15 PM, Joseph A. Nelson Community Center, Suisun City

May 14, 2014 (Wednesday)

- SCOE Employee Services Awards, 3:30 PM, SCOE (*just prior to the Regular Board Meeting*)
- Regular Board Meeting, 6:00 PM, SCOE

May 15, 2014 (Thursday)

- Fairfield-Suisun Unified School District Student Recognition Event, 6:30 PM, Fairfield Community Center, Fairfield

May 20, 2014 (Tuesday)

- Artists' Reception and Opening Night of the Solano County Student Art Faire Exhibit, 5:00-6:30 PM, SCOE

May 21-29, 2014 (Wednesday – Thursday, weekdays during business hours)

- Solano County Student Art Faire Exhibit, 8:00 AM – 5:00 PM, SCOE Lobby

May 21, 2014 (Wednesday)

- T.C. McDaniel Center Graduation Ceremony for Rooms 6 & 7, 9:30 AM, Fairfield

May 22, 2014 (Thursday)

- T.C. McDaniel Center Graduation Ceremony for Room 5, 9:00 AM, Fairfield

May 26, 2014 (Monday)

- Memorial Day Holiday – SCOE Offices Closed

May 28, 2014 (Wednesday)

- Irene Larsen Center Preschool Graduation Ceremony, Room 1, 10:00 AM, Vacaville
- New Foundations Program Academic Bowl, Fairfield (*Time to be announced*)

May 29, 2014 (Thursday)

- Solano EDC Breakfast, 7:30 AM, Location to be announced (*RSVP by May 16th to Monica Ross at mross@solanocoe.net*)

VII. NEW BUSINESS

(a) Board Vacancy

Pursuant to Education Code sections 1008 and 5090-5095, the Board will consider applicable options to fill the vacancy in Trustee Area 7 by appointment or election.

Action: Approve a process for filling the Board vacancy, and, if provisional appointment is chosen, consider making a nomination or adopting the proposed procedures for soliciting applications from qualified candidates.

VIII. COMMENTS FROM THE COMMUNITY

The County Board of Education is aware of the importance of providing an opportunity for community members to address the Board regarding matters within the Board's jurisdiction that are not on the agenda. The President of the Board will recognize those who wish to speak and have submitted a Request to Speak form to the Secretary of the Board (Superintendent) before the first speaker is called. Request to Speak forms are available on the table at the meeting room entrance. Speakers are requested to identify themselves by name.

IX. BOARD DISCUSSION

(a) Board Member Activity Reports

Board members may give a brief report on their recent activities including visits to SCOE program sites or attendance at educational conferences and workshops.

(b) Board Member Requests

In accordance with Board Policy 9250, Board members may request to represent the Board in an education-related activity and specify the desired level of support necessary for the activity. Requests will be placed on a future agenda for action.

(c) Suggestions on future Board agenda items

- (1) Board members may suggest future topics to be coordinated by the County Superintendent and presented by SCOE staff or external presenters.
- (2) The Board may identify current topics of particular interest and, by consensus, choose one of its members to lead a brief discussion at a future meeting.

X. ADJOURNMENT

- Attachments:
- | | |
|------------------------------|--------------------------------------|
| (A) Budget Revision #7 | (F) Resolution No. B13-14-27 |
| (B) Resolution No. B13-14-23 | (G) Quarterly <i>Williams</i> Report |
| (C) Resolution No. B13-14-24 | (H) Financial Report |
| (D) Resolution No. B13-14-25 | (J) Temporary Certificates |
| (E) Resolution No. B13-14-26 | |

Solano County Office of Education
 Budget Revision Data
 #7 (February 16, 2014 - March 15, 2014)
 Fiscal Year 2013/14

General Fund (Revisions Impacting Fund Balance)			Certificated Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Services & Operating	Capital Outlay	Other Outgo	Fund Balance
Program	Resource	Revenue	1000	2000	3000	4000	5000	6000	7000	Difference
Unrestricted	0000	-	-	-	-	3,564	1,436		(245)	(4,755)
Special Education	6500	433,326	-	15,651	(21,589)	500	437,864		925	(25)
Total		433,326	-	15,651	(21,589)	4,064	439,300	-	680	(4,780)

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B13-14-23
PUBLIC SCHOOLS MONTH**

WHEREAS, Public Schools Month was established in 1920 by the Free and Accepted Masons of California to call attention to the value of investing in our children and future through a solid education, emphasize the importance of a continuous pursuit of knowledge, and promote respect for, and an understanding of, our nation's public education system, and;

WHEREAS, concern for the common good and well-being of all citizens is one of the highest virtues of American democracy, and generations ago our ancestors recognized the significance of this attribute by creating the public school system believing that an educated citizenry is a necessity of a progressive country and advances our nation's autonomous ideals; and

WHEREAS, American public schools are responsible not only for sound instructional programs that prepare and equip our youth to live productive lives as adults but also for instilling in our children a love of freedom and appreciation for the benefits of living in a democratic society; and

WHEREAS, our public schools are one of our greatest resources to guarantee America continues to be a leader in educating its citizens and assure our government continues to be of, for, and by the people having educated and enabled the nation's youth to participate in and contribute to their own version of the American dream; and

WHEREAS, public schools are vital partners in training America's workforce contributing directly to the goals, dreams, and accomplishments of this country.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education hereby recognizes April as Public Schools Month; encourages all citizens to renew their commitment to public school students, teachers, and administrators; and urges communities and educational institutions to work together to make a profound difference for public education.

PASSED AND ADOPTED this 9th day of April 2014, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Secretary's Signature

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B13-14-24
CHILD ABUSE PREVENTION MONTH**

WHEREAS, more than 50,000 reports of suspected child abuse and neglect are filed each week across the nation; and

WHEREAS, according to the University of California at Berkeley’s Center for Social Services Research in 2010, approximately 89,000 children in California were found to be victims of abuse or neglect; and

WHEREAS, according to the United States Department of Health and Human Services, during the same year, 120 children in California died as a result of child abuse and neglect; and

WHEREAS, children who have been abused or neglected have a higher risk of developing various health problems as adults, including alcoholism, depression, drug abuse, eating disorders, obesity, suicide, and certain chronic diseases; and

WHEREAS, California's children deserve to grow up in a safe and nurturing environment free from fear, abuse, and neglect; and

WHEREAS, child abuse and neglect have long-term socioeconomic costs, and prevention depends on the involvement of people throughout the community; and

WHEREAS, a nurturing home environment, safe places to play, good medical care, and strong schools are needed for all children to grow in a protected and healthy environment; and

WHEREAS, the Solano County Office of Education (SCOE) recognizes its unique role in advocating for and providing a positive environment for the growth of children and working to help families and students develop the necessary skills to lead productive and satisfying lives; and

WHEREAS, SCOE demonstrates its commitment to improving the educational outcomes of children and youth by supporting National Child Abuse Prevention Month events throughout Solano County during the month of April.

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education hereby recognizes April as National Child Abuse Prevention Month and urges all citizens to raise awareness and strongly oppose the abuse and neglect of children and commit to helping these innocent youngsters succeed.

PASSED AND ADOPTED this 9th day of April 2014, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Secretary's Signature

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B13-14-25
ADMINISTRATIVE PROFESSIONALS WEEK**

WHEREAS, Administrative Professionals Week was established in 1952 as National Secretaries Week in an effort to recognize clerical workers for their contributions in the workplace and attract people to secretarial/administrative careers; however, in 2000 the name was changed to reflect the shifting and expanding responsibilities of the modern administrative workforce; and

WHEREAS, in celebration of its 62nd anniversary, the theme for 2014 is “*Making the Leap to Remarkable*” to acknowledge career-minded administrative professionals who enhance their success by taking advantage of opportunities for growth through education, networking, and leadership development; and

WHEREAS, administrative professionals, the pulse of the office and the heart of modern business, have seen their jobs change dramatically through the years due to new technology, tools, techniques, and huge shifts in the economy and workforce culture; additionally, in a world that demands the accurate and swift movement of digital information, administrative professionals are data experts remaining the stable center of efficiency; taking care of the needs of administrators, fellow employees, and customers; and ensuring that work is done correctly, timely, and cost-effectively.

WHEREAS, Administrative Professionals Week is observed worldwide during the last full week in April and has become one of the largest workplace observances, being held this year from April 20-26, 2014, with Administrative Professionals Day observed on April 23rd; and

WHEREAS, according to U.S. Department of Labor statistics, administrative professionals represent a large segment of America’s workforce including more than 4.1 million administrative assistants and an additional 8.9 million people working in various administrative support roles with close to 500,000 administrative professional and secretarial positions being added in the U.S. between 2010-2020, representing an 8.5% growth; and

WHEREAS, of these numbers, approximately 578 full- and part-time office/clerical staff work in Solano County’s public schools, districts, community college, and county office of education; and

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education appreciates the invaluable services performed by administrative professionals, and all office staff, in executing business in our county’s schools, districts, and offices and encourages school administrators, teachers, and students to appropriately recognize their extensive efforts.

PASSED AND ADOPTED this 9th day of April 20134, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Secretary's Signature

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B12-13-26
CALIFORNIA SCHOOL BUS DRIVERS DAY**

WHEREAS, annually on the fourth Tuesday of April, the State Legislature calls upon the people of California to acknowledge the daily efforts of school bus drivers for their excellent services to our youth, because these drivers are deserving of special public recognition and the highest commendations; and

WHEREAS, school bus drivers transport students thousands of miles each year to school and extracurricular activities, in daylight and darkness, in brutal heat and bitter cold, in fair weather and foul, on all types of road conditions, and they willingly accept the enormous responsibility of keeping our children out of harm's way; and

WHEREAS, the safe transport of students to and from school is vital to the educational process, and rests in the hands of school bus drivers who are highly-trained and valued members of the educational community and consistently demonstrate an awareness of, and direct attention to, the mechanical maintenance of the school bus and safety conditions of the school bus routes, sometimes facing natural and unexpected hazards; and

WHEREAS, in the performance of their duties, school bus drivers exhibit patience and kindness toward students, parents, and school staff and are sometimes asked to assist the students in appropriate interactive peer behavior through counseling and behavior modification techniques as well as to help train children on safe practices aimed at preventing harm; and

WHEREAS, school bus drivers spend a great amount of personal time and energy during their initial training and in continuing education classes throughout their career to maintain current licensing, skills and knowledge of the laws, and this focus earns them a strong safety record of performing their services for thousands and thousands of accident-free miles, year after year.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education recognizes April 22, 2014, as California School Bus Drivers Day; encourages all citizens to express appreciation; and commends school bus drivers, as well as the entire pupil transportation team including mechanics, dispatchers, trainers, and others, for their excellent services to the youth of the State of California and County of Solano.

PASSED AND ADOPTED this 9th day of April 2014, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Secretary's Signature

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**PROPOSED RESOLUTION NO. B13-14-27
NATIONAL FOSTER CARE MONTH**

WHEREAS, children and youth in foster care are among society's most vulnerable, often having been abused and/or neglected, with nearly 400,000 children and youth living in foster care in the United States, and about 26,200 of them aging-out of care each year when they turn 18 years old; and

WHEREAS, Solano County is home to nearly 500 school-age children and youth in foster care, approximately 300 of which are dependents of our county's court system, and 200 are dependents of out-of-county courts who reside within Solano County's boundaries; and

WHEREAS, the Solano County Office of Education's (SCOE) Educational Services Department provides support to at-risk students in a variety of settings and is focused on improving these students' well-being and education outcomes; and

WHEREAS, Foster Youth Services programs exist to mitigate the trauma students in foster care have experienced and enable them to be successful academically; and

WHEREAS, organizations nationwide have declared May as Foster Care Month to increase awareness of the urgent needs of children and youth in foster care; and

WHEREAS, SCOE will demonstrate its commitment to improving the educational outcomes of children and youth in foster care by supporting National Foster Care Month events throughout Solano County during the month of May 2014.

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education, hereby recognizes the month of May as National Foster Care Month and requests that elected officials in the County of Solano and all of its citizens recognize the unique needs of children and youth in foster care, and increase both the awareness of this issue as well as their commitment to helping these young people succeed.

PASSED AND ADOPTED this 9th day of April 2014, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Secretary's Signature

Date

Quarterly Report on Williams Uniform Complaints
2013 – 2014 Academic Year
 [Education Code § 35186]

District: SCOE: DUCS, JDF, Golden Hill Community School

Person completing this form Rick Vaccaro Title: Director/ Alt Ed

Quarterly Report **Submission Date:**
 (check one) October 2013 (*July-September complaints*)
 January 2014 (*October-December complaints*)
 April 2014 (*January – March complaints*)
 July 2014 (*April – June complaints*)

Date for information to be reported publicly at governing board meeting: 04/09/2014

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0		

Jay Speck

 Print Name of District Superintendent



 Signature of District Superintendent

4-1-14

 Date

Solano County Office Of Education
 Jay Speck, County Superintendent
 Fairfield, California

County School Service Fund
 Consolidated Budget and Financial Report 2013-14
 3/15/2014
 Presented April 9, 2014

Revenues:	2013/14 Budget	Received	Balance
Revenue Limit Sources	\$ 13,947,005	\$ 9,157,262	\$ 4,789,743
Federal Revenue	4,509,657	1,351,697	3,157,960
Other State Revenue	21,594,018	12,387,245	9,206,773
Local Revenue	9,180,010	273,361	8,906,649
Total Revenue	\$ 49,230,690	\$ 23,169,565	\$ 26,061,125

Expenditures:	2013/14 Budget	Expended	Balance
1000 Certificated Salaries	\$ 10,881,641	\$ 6,448,760	\$ 4,432,881
2000 Classified Salaries	13,216,603	8,052,246	5,164,357
3000 Employee Benefits	7,009,971	4,182,503	2,827,468
4000 Books and Supplies	2,367,656	959,552	1,408,104
5000 Other Operating Expenses	18,397,238	6,385,160	12,012,078
6000 Sites, Buildings, Equipment	330,000	329,998	2
7000 Other Outgo	44,016	39,291	4,725
Total Expenditures	\$ 52,247,125	\$ 26,397,510	\$ 25,849,615

Fund Balance:	Unrestricted	Restricted	Total
Beginning Fund Balance:	\$ 13,331,660	\$ 10,378,161	\$ 23,709,821
+ Revenue	\$ 8,728,292	\$ 40,502,398	\$ 49,230,690
-Expenses	9,399,533	42,847,592	52,247,125
= Projected Ending Balance	\$ 12,660,419	\$ 8,032,967	\$ 20,693,386

TEMPORARY CERTIFICATES

<u>Name</u>	<u>District</u>	<u>Credential</u>
Lisa Krader	Vallejo	30-Day Emergency Substitute Permit
James Marianno	Travis	Social Science
Samuel Homich	Vacaville	30-Day Emergency Substitute Permit
Stella Shamieh	Fairfield-Suisun	Administrative Services
Adrienne Stevenson	Fairfield-Suisun	Career Substitute Permit
Michelle Kriskovic	Fairfield-Suisun	Education Specialist: Mild/Moderate & Early Childhood Special Education (ECSE)
Marja Santos	Vacaville	Emergency Cross-cultural, Language, and Academic Development (CLAD)
William Schmitthenner	Vacaville	English
David Gutfeld	Vallejo	General Education Limited Assignment Permit: English
Lamell Carpenter	Vallejo	Emergency CLAD
Randi Fien	Vacaville	California Basic Educational Skills Test (CBEST) Waiver
Anthony Abraham	Vacaville	CBEST Waiver
Joseph Summers	Fairfield-Suisun	30-Day Emergency Substitute Permit
Leszek Szmidt	Vallejo	Designated Subjects Career Technical Education (CTE) Finance and Business
Linda Combs	Vallejo	Administrative Services
Andrea Burgy	Dixon	Multiple Subject
Leslie Tanner	Vallejo	30-Day Emergency Substitute Permit
Jessica Robertson	Vacaville	CBEST Waiver
Aleena Syed	Vacaville	CBEST Waiver
Joseph Lugo	Travis	Short-Term Staffing Permit: English
John Davis	Vallejo	30-Day Emergency Sub Permit
Debbie Terrazas	Vacaville	30-Day Emergency Sub Permit
Barbara Jones	Benicia	Multiple Subject
Kristoffer Garcia	Vacaville	CBEST Waiver
Carlos Assaf	Vacaville	CBEST Waiver
Kimberly Mitchell	Vallejo	Administrative Services
Dennis Patrick	Vallejo	30-Day Emergency Sub Permit
Mennell Wagner	Vacaville	CLAD Authorization
Denise Chaney	Vallejo	School Nurse
Patricia Crespo	Vallejo	Administrative Services
Kathleen Hahn	Vallejo	Administrative Services
Christine Lucero	Vallejo	Administrative Services
Ernani Santos	Vallejo	Administrative Services
Susan Walls	Vallejo	Administrative Services
Kathleen Gossett	Vallejo	Administrative Services

**Temporary County Certificates Issued
March 2014**

District	Full Credential / Authorization		Intern Credential		Provisional Intern Permit		Short-Term Staff Permit		Emergency or Limited Assignment Permit		Waiver		Emergency Sub Permit		Activity Supervisor Clearance Certificate		Child Development Permit		Totals Per District	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD
Benicia	1	5						1		6				2					1	14
SCOE		6		1				4						4					0	15
Dixon	1	5								2				2					1	9
Fairfield-Suisun	2	30		3				4		11		1	2	7					4	56
Travis	1	12		1			1	3						1					2	17
Vacaville	2	13		1		2		2	1	4	6	39	2	6					11	67
Vallejo	10	30		1		2			3	17			3	8		1			16	59
MIT Academy		1		1				1											0	3
Private/ NPS																			0	0
Solano College																			0	0
Totals	17	102	0	8	0	4	1	15	4	40	6	40	7	30	0	1	0	0	35	240