

SOLANO COUNTY BOARD OF EDUCATION

Regular Meeting
Wednesday, April 10, 2013
6:00 PM, Boardroom
Solano County Office of Education
5100 Business Center Drive
Fairfield, California

AGENDA

The Solano County Office of Education (SCOE) does not discriminate against persons with disabilities and is an accessible facility. Persons with disabilities who wish to attend this meeting and require assistance in order to participate should contact the Administrative Services Manager at (707) 399-4402 at least 24 hours in advance of the meeting to make reasonable arrangements to ensure accessibility. Language translation services and American Sign Language (ASL) interpreters will be provided with a minimum notice of three business days prior to the meeting.

Non-confidential materials related to an item on this agenda that were submitted to the Board after distribution of the agenda packet are available for public inspection during normal business hours in the County Superintendent of Schools' office, 2nd floor, 5100 Business Center Drive in Fairfield.

Members of the public wishing to address any item listed on the agenda must submit a Request to Speak form to the Secretary of the Board (Superintendent) before the Board considers the specific item. Request to Speak forms are available on the table at the meeting room entrance. Please see the Comments from the Community section below for addressing items not listed on the agenda.

Posting or distribution of banners, leaflets, handouts, or other media or communications, which serve to promote or discourage specific points of view, are prohibited inside the meeting room.

I. CALL TO ORDER IN OPEN SESSION AND PLEDGE OF ALLEGIANCE TO THE FLAG

II. ROLL CALL

Doug Ford, President
Michelle Coleman, Vice President
Larry Asera
Mayrene Bates
Dana Dean
Raymond Silva
Rozzana Verder-Aliga, Ed.D.
Jay Speck, Secretary

III. APPROVAL AND ADOPTION OF AGENDA

IV. READING OF CLOSED SESSION AGENDA ITEMS

(a) Conference with Real Property Negotiators (Government Code Section 54956.8)

The Board will conference with the following negotiating parties:

Property: 4522 Abernathy Road, Fairfield, CA

Agency negotiators: Solano County Superintendent of Schools Jay Speck, Associate Superintendent of Administrative Services and Operations Tommy Welch, SCOE consultant Leticia Allen, and Lisa Allred of Atkinson, Andelson, Loya, Ruud & Romo

Under Negotiations: Price and terms

V. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

Any member of the public may address the Board regarding items on the Closed Session agenda.

VI. RECESS AND RECONVENE IN CLOSED SESSION

VII. RECONVENE IN OPEN SESSION (6:45 PM)

- (a) Call to Order
- (b) Report of Action Taken in Closed Session (if applicable)

VIII. CONSENT ITEMS

All matters listed under the Consent Items are considered to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar. (Roll Call Vote)

- (a) Approval and Adoption of Minutes

Action: Consider approval of the minutes of the regular meetings held December 12, 2012.

- (b) 2012-13 Budget Revision

SCOE Budget Revision 7 is presented for Board approval. This revision to the County School Service Fund adjusts revenues and expenditures for categorical programs and County Office of Education Programs. Attachment A

Action: Consider adopting the 2012-13 Budget Revision 7.

- (c) Public Schools Month

Proposed Resolution No. B12-13-23 supports the designation of April as Public Schools Month to call attention to the importance of a strong public school system as the cornerstone of our nation's democratic ideals. Attachment B

Action: Consider adoption of Resolution No. B12-13-23.

- (d) National Child Abuse Prevention Month

Proposed Resolution No. B12-13-24 recognizes April as National Child Abuse Prevention Month to increase public awareness of the need to ensure the safety and welfare of children. Attachment C

Action: Consider adoption of Resolution No. B12-13-24.

- (e) Administrative Professionals Week/Day

Proposed Resolution No. B12-13-25 designates April 21-27, 2013, as Administrative Professionals Week and April 24th as Administrative Professionals Day in recognition of office support staff who are the glue that holds organizations together. Attachment D

Action: Consider adoption of Resolution No. B12-13-25.

- (f) California School Bus Drivers Day

Proposed Resolution No. B12-13-26 supports the California State Assembly's designation of the fourth Tuesday of April as California School Bus Drivers Day recognizing the dedicated service provided by school bus drivers and honoring their daily contributions toward the safety of our children. Attachment E

Action: Consider adoption of Resolution No. B12-13-26.

(g) Acceptance of Donations

Donations as listed on Attachment F have been received.

Action: Consider acceptance of the donations received and listed on Attachment F, and direct the Superintendent to write letters of appreciation.

IX. CORRESPONDENCE

X. SUPERINTENDENT'S REPORT

(a) Solano County Elementary School Spelling Bee Report

Ken Scarberry, Director of Youth Development, will report on the 2013 Solano County Elementary School Spelling Bee for fourth through sixth graders held March 27th, and the Board will recognize the two top spellers who will represent Solano County at the California State Elementary Spelling Bee competition in April.

(b) Academic Decathlon Report

Mr. Scarberry will report on the 2013 North Bay Region Academic Decathlon and the California Academic Decathlon competitions. The Board will honor Solano County's Championship Team from Vanden High School in the Travis Unified School District.

(c) Quarterly Reports on *Williams* Uniform Complaints

As part of the *Williams* Uniform Complaint Procedures, school districts and SCOE are each required to file quarterly summary data regarding the nature and resolution of all complaints. Lisette Estrella-Henderson, Associate Superintendent of Student Programs and Educational Services, will report on the number of complaints by general subject area as well as the number of resolved and unresolved complaints for the following three SCOE programs: Juvenile Court and Community School (JCCS), Division of Unaccompanied Children Services (DUCS), and Juvenile Detention Facility (JDF). No complaints were filed with any of these programs during the time period of January–March 2013. Attachment G

(d) Contract Proposal/Public Disclosure

Janet Harden, Assistant Superintendent of Human Resources and Workforce Development, joined by Ann Williams, President of the Solano County Education Association (SCEA), will present the joint interest-based proposal of the bargaining unit and SCOE management for 2013-14 contract negotiations.

(e) Human Resources Report

Mrs. Harden will report on routine personnel matters.

(f) Financial Report

Mr. Welch will review the monthly financial report and report on the certification status of interim reports for Solano County's school districts. Attachment H and J

(g) Temporary Certificates

Temporary certificates approved by the County Superintendent are listed on Attachment K.

(h) Meetings/Special Dates

April 22, 2013 (Monday)

- SELPA Community Advisory Committee Recognition Awards, 3:30-5:00 PM at SCOE (*flyer sent by e-mail*)

April 23, 2013 (Tuesday)

- Annual School Bus Drivers Day Barbeque, 10:00 AM–12:00 PM, SCOE Transportation

April 24, 2013 (Wednesday)

- End of Year Bar-B-Q, 4:00–6:00 PM, T.C. McDaniel Center

April 27, 2013 (Saturday)

- Celebrate SCC and Career Education Fair, 10:00 AM–4:00 PM, Solano Community College's Fairfield campus (*flyers for both were e-mailed*)

April 29, 2013 (Monday)

- Solano County School Boards Association Dinner Meeting, 5:30 PM, SCOE (*invitations & registration forms were e-mailed*)

May 1, 2013 (Wednesday)

- Solano County Educators of the Year celebration, 5:15 PM, Joseph A. Nelson Community Center, Suisun City

May 2, 2013 (Thursday)

- California School Employees Association Chapter 608 dinner, 5:00–8:00 PM, SCOE (*flyer sent by e-mail*)

May 4, 2013 (Saturday)

- Rodriguez High School Car Show, 10:00 AM–3:00 PM, Rodriguez High School campus (*flyer sent by e-mail*)

May 6, 2013 (Monday)

- Every Student Succeeding Awards Dinner, 5:00–8:00 PM, SCOE (*more details to come*)

May 8, 2013 (Wednesday)

- SCOE Employee Services Awards, 3:30 PM, SCOE (*just prior to the Regular Board Meeting*)

May 11, 2013 (Saturday)

- Build A Bridge Competition, and Middle School VEX Robotics Competition, 11:30 AM, Dixon Fairgrounds (*more details soon; see Laryn Bishop, Administrative Services Manager, for tickets*)

May 20, 2013 (Monday)

- Artists' Reception, 5:30 PM, SCOE

May 20-23, 2013 (Monday – Thursday)

- Solano County Student Art Faire Exhibition, 8:00 AM–5:00 PM, SCOE

May 23, 2013 (Thursday)

- Transition Ceremony, 10:00 AM, T. C. McDaniel Center, Fairfield

May 27, 2013 (Monday)

- Memorial Day Holiday – SCOE Offices Closed

May 29, 2013 (Wednesday)

- Academic Bowl, 9:00 AM–12:00 PM, New Foundations at the Juvenile Detention Facility

May 30, 2013 (Thursday)

- Transition Ceremony, 10:00 AM, Irene Larsen Center, Vacaville
- Post-Secondary Transition Ceremony, 10:00 AM, Fairfield Adult School

XI. COMMENTS FROM THE COMMUNITY

The County Board of Education is aware of the importance of providing an opportunity for community members to address the Board regarding matters within the Board's jurisdiction that are not on the agenda. The president of the Board will recognize those who wish to speak and have submitted a Request to Speak form to the Secretary of the Board (Superintendent) before the first speaker is called. Request to Speak forms are available on the table at the meeting room entrance. Speakers are requested to identify themselves by name.

XII. BOARD DISCUSSION

(a) Board Member Reports

The Board members may give a brief report on their recent activities including visits to any of SCOE's program sites and attendance at educational conferences and workshops.

(b) Board Member Requests

In accordance with Board Policy 9250, the Board members may request to represent the Board in an education-related activity and specify the desired level of support necessary for the activity. Requests will be placed on a future agenda for action.

(c) Suggestions on future Board agenda items

XIII. ADJOURNMENT

- Attachments:
- (A) Budget Revision 7
 - (B) Resolution No. B12-13-23
 - (C) Resolution No. B12-13-24
 - (D) Resolution No. B12-13-25
 - (E) Resolution No. B12-13-26
 - (F) Donations
 - (G) Quarterly *Williams* Uniform Complaints
 - (H) Monthly Financial Report
 - (J) District Certification Status
 - (K) Temporary Certificates

GENERAL FUND

			Certificated Salaries	Classified Salaries	Employee Benefits	Books & Supplies	Services & Operating	Capital Outlay	Other Outgo	Fund Balance
Program	Resource	Revenue	1000	2000	3000	4000	5000	6000	7000	Difference
SELPA IDEA Federal Preschool	3315	(289)	-	-	-	-	(289)	-	-	-
Medi-Cal	5640	-	-	-	-	20,000	-	-	1,000	(21,000)
Special Education	6500	1,940	-	11,329	9,603	93,734	(117,165)	-	4,439	-
SELPA NPA/NPS Pool	6504	7,899	-	-	-	-	7,899	-	-	-
SELPA Program Specialists	6505	624	-	-	-	-	594	-	30	-
Spec Ed: Infant	6510	-	-	-	-	-	13,500	-	675	(14,175)
SELPA Personnel Develop Consort	9260	5,000	-	-	-	-	4,762	-	238	-
Special Education Tier III	9660	-	56,098	-	12,875	(71,797)	(3,150)	-	(299)	6,273
Total		15,174	56,098	11,329	22,478	41,937	(93,849)	-	6,083	(28,902)

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B12-13-23
PUBLIC SCHOOLS MONTH**

WHEREAS, Public Schools Month was established in 1920 by the Free and Accepted Masons of California to call attention to the value of investing in our children and future through a solid education, emphasize the importance of a continuous pursuit of knowledge, and promote respect for and an understanding of our nation’s public education system, and;

WHEREAS, concern for the common good and well-being of all citizens is one of the highest virtues of American democracy, and generations ago our ancestors recognized the significance of this quality by creating the public school system believing that an educated citizenry is a necessity of a progressive country and advances our nation’s autonomous ideals; and

WHEREAS, American public schools are responsible not only for sound instructional programs that prepare and equip our youth to live productive lives as adults but also for instilling in our children a love of freedom and appreciation for the benefits of living in a democratic society; and

WHEREAS, our public schools are one of our greatest resources to guarantee America continues to be a leader in educating its citizens and assure our government continues to be of, for, and by the people having educated and enabled the nation’s youth to participate in and contribute to their own version of the American dream; and

WHEREAS, public schools are vital partners in training America's workforce contributing directly to the goals, dreams, and accomplishments of this country.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education hereby recognizes April as Public Schools Month; encourages all citizens to renew their commitment to public school students, teachers, and administrators; and urges communities and educational institutions to work together to make a profound difference for public education.

PASSED AND ADOPTED this 10th day of April 2013, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

I, Jay Speck, Secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Secretary's Signature

April 10, 2013

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B12-13-24
CHILD ABUSE PREVENTION MONTH**

WHEREAS, more than 50,000 reports of suspected child abuse and neglect are filed each week across the nation; and

WHEREAS, in 2010, according to the University of California at Berkeley, Center for Social Services Research, approximately 89,000 children in California were found to be victims of abuse or neglect; and

WHEREAS, according to the United States Department of Health and Human Services, during the same year, 120 children in California died as a result of child abuse and neglect; and

WHEREAS, children who have been abused or neglected have a higher risk of developing various health problems as adults, including alcoholism, depression, drug abuse, eating disorders, obesity, suicide, and certain chronic diseases; and

WHEREAS, California's children deserve to grow up in a safe and nurturing environment free from fear, abuse, and neglect; and

WHEREAS, child abuse and neglect have long-term economic and societal costs, and prevention depends on the involvement of people throughout the community; and

WHEREAS, a nurturing home environment, safe places to play, good medical care, and strong schools are needed for all children to grow in a protected and healthy environment; and

WHEREAS, the Solano County Office of Education (SCOE) recognizes its unique role in advocating for and providing a positive environment for the growth of children and working to help families and students develop the necessary skills to lead productive and satisfying lives; and

WHEREAS, SCOE demonstrates its commitment to improving the educational outcomes of children and youth by supporting National Child Abuse Prevention Month events throughout Solano County during the month of April.

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education hereby recognizes April as National Child Abuse Prevention Month and urges all citizens to raise awareness and strongly oppose the abuse and neglect of children and commit to helping these innocent youngsters succeed.

PASSED AND ADOPTED this 10th day of April 2013, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

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Secretary's Signature
April 10, 2013

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B12-13-25
ADMINISTRATIVE PROFESSIONALS WEEK**

WHEREAS, Administrative Professionals Week was established in 1952 as National Secretaries Week in an effort to recognize clerical workers for their contributions in the workplace and attract people to secretarial/administrative careers; however, in 2000 the name was changed to reflect the shifting and expanding responsibilities of the modern administrative workforce; and

WHEREAS, in celebration of its 61st anniversary, the theme for 2013 is “*Honoring the office professionals who make offices work*” in recognition that administrative professionals are the pulse of the office and the heart of modern business whose jobs have changed dramatically due to new technology, tools, techniques, and huge shifts in the economy and workforce culture; additionally, in a world that demands the accurate and swift movement of digital information, administrative professionals are data experts remaining the stable center of efficiency taking care of the needs of administrators, fellow employees, and customers, and ensuring that work is done correctly, timely, and cost-effectively.

WHEREAS, Administrative Professionals Week is observed worldwide during the last full week in April and has become one of the largest workplace observances, being held this year from April 21-28, 2013, with Administrative Professionals Day observed on April 24th; and

WHEREAS, according to U.S. Department of Labor statistics, administrative professionals represent a large segment of America’s workforce including more than 4.1 million administrative assistants and an additional 8.9 million people working in various administrative support roles with close to 500,000 administrative professional and secretarial positions being added in the U.S. between 2010-2020 representing a growth of 8.5%; and

WHEREAS, of these numbers, approximately 578 full- and part-time office/clerical staff work in Solano County’s public schools, districts, community college, and county office of education; and

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education acknowledges and appreciates the invaluable services performed by administrative professionals and all office staff in executing business in our county’s schools, districts, and offices and encourages school administrators, teachers, and students to appropriately recognize their extensive efforts.

PASSED AND ADOPTED this 10th day of April 2013, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

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Secretary’s Signature

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B12-13-26
CALIFORNIA SCHOOL BUS DRIVERS DAY**

WHEREAS, annually on the fourth Tuesday of April, the State Legislature calls upon the people of California to acknowledge the daily efforts of school bus drivers for their excellent services to our youth, because these drivers are deserving of special public recognition and the highest commendations; and

WHEREAS, the safe transport of students to and from school is vital to the educational process, and rests in the hands of school bus drivers who are highly-trained and valued members of the educational community and consistently demonstrate an awareness of, and direct attention to, the mechanical maintenance of the school bus and safety conditions of the school bus routes, sometimes facing natural and unexpected hazards; and

WHEREAS, in the performance of their duties, school bus drivers exhibit patience and kindness toward students, parents, and school staff and are sometimes asked to assist the students in appropriate interactive peer behavior through counseling and behavior modification techniques; and

WHEREAS, this year’s theme, *“At My Stop, You Stop,”* denotes the efforts of school bus drivers to help train children on safe practices aimed at preventing harm and focuses on the strong safety record of school bus drivers who spend a great amount of personal time and energy during their initial training and in continuing education classes throughout their career to maintain current licensing, skills, and knowledge of laws with many of them performing their services for thousands and thousands of accident-free miles, year after year.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education recognizes April 23, 2013, as California School Bus Drivers Day; encourages all citizens to express appreciation; and commends school bus drivers, as well as the entire pupil transportation team including mechanics, dispatchers, trainers, and others, for their excellent services to the youth of the State of California and County of Solano.

PASSED AND ADOPTED this 10th day of April 2013, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

CERTIFICATION

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Secretary’s Signature

April 10, 2013

Date

**Donations to Solano County Office of Education
April 10, 2013**

Donor	Description/Purpose	Recipient Program	Estimated Value (declared by donor)
The Arc Solano Vallejo, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 20.00
Camping Unlimited El Sobrante, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 10.00
Independent Living Resource Fairfield, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 10.00
Matrix Parent Network Fairfield, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 10.00
Milestones ADC Vallejo, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 20.00
Northbay Housing Coalition, Inc. Napa, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 15.00
Pace Solano Vacaville, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 50.00
Pride Industries Fairfield, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 25.00
Terry & Robin Tigh Vallejo, CA	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 10.00
Trips, Inc. Eugene, OR	Monetary donation for the 2013 Transition Fair	Transition Services	\$ 25.00

TOTALS:	Cash	Non-Cash
Monthly	\$ 195.00	\$ -
Year-to-Date	\$ 1,830.90	\$ 305.00
<i>Prior Year</i>	<i>\$ 17,135.00</i>	<i>\$ 3,576.51</i>

Quarterly Report on Williams Uniform Complaints for 2013
 [Education Code § 35186]

District: Solano County Community School

Person completing this form: Rick Vaccaro Title: Director / Alternative Ed.

Quarterly Report **Submission Date:** (check one)
 April 2013 (January-March complaints)
 July 2013 (April-June complaints)
 October 2013 (July-September complaints)
 January 2014 (October-December complaints)

Date for information to be reported publicly at governing board meeting: _____

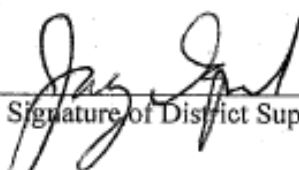
Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0		

Jay Speck

 Print Name of District Superintendent


 Signature of District Superintendent

3-25-13

 Date

Quarterly Report on Williams Uniform Complaints for 2013
 [Education Code § 35186]

District: DIVISION of Unaccompanied Children's Services (DUCS)
 Person completing this form: Rick Vaccaro Title: Director / Alternative Ed

Quarterly Report **Submission Date:** (check one)
 April 2013 (January-March complaints)
 July 2013 (April-June complaints)
 October 2013 (July-September complaints)
 January 2014 (October-December complaints)

Date for information to be reported publicly at governing board meeting: _____

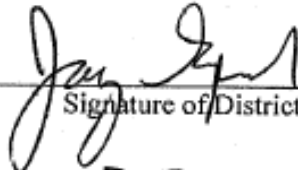
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Facilities Conditions	0		
TOTALS	0		

Jay Speck

 Print Name of District Superintendent


 Signature of District Superintendent

3-25-13

 Date

Quarterly Report on Williams Uniform Complaints for 2013
 [Education Code § 35186]

District: Solano County Juvenile Detention Center Court School

Person completing this form: Rick Vaccaro Title: Director / Alternative Ed

Quarterly Report **Submission Date:** (check one)
 April 2013 (January-March complaints)
 July 2013 (April-June complaints)
 October 2013 (July-September complaints)
 January 2014 (October-December complaints)

Date for information to be reported publicly at governing board meeting: _____

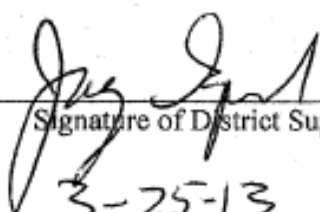
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Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0		

Jay Speck

 Print Name of District Superintendent



 Signature of District Superintendent

3-25-13

 Date

MONTHLY FINANCIAL REPORT

April 10, 2013

- **Budget revisions through March 15, 2013**
- **Consolidated Budget and Financial Report as of March 15, 2013**
- **Consolidated Budget and Financial Report/Special Projects as of March 15, 2013**

Solano County Office Of Education
Jay Speck, County Superintendent
Fairfield, California

County School Service Fund
Consolidated Budget and Financial Report 2012-13
 3/15/2013
 Presented April 10, 2013

Revenues:	2012/13 Budget	Received	Balance
<i>Revenue Limit Sources</i>	\$ 9,507,269	\$ 5,861,718	\$ 3,645,551
<i>Federal Revenue</i>	5,075,757	1,633,301	3,442,456
<i>Other State Revenue</i>	25,156,672	14,428,026	10,728,646
<i>Local Revenue</i>	10,341,570	2,705,847	7,635,723
Total Revenue	\$ 50,081,268	\$ 24,628,892	\$ 25,452,376

Expenditures:	2012/13 Budget	Expended	Balance
1000 <i>Certificated Salaries</i>	\$ 11,243,185	\$ 6,478,884	\$ 4,764,301
2000 <i>Classified Salaries</i>	12,874,579	7,787,760	5,086,819
3000 <i>Employee Benefits</i>	7,541,719	4,426,929	3,114,790
4000 <i>Books and Supplies</i>	2,673,809	885,735	1,788,074
5000 <i>Other Operating Expenses</i>	18,034,836	6,557,449	11,477,387
6000 <i>Sites, Buildings, Equipment</i>	267,909	175,758	92,151
7000 <i>Other Outgo</i>	175,894	175,810	84
Total Expenditures	\$ 52,811,931	\$ 26,488,325	\$ 26,323,606

Fund Balance:	Unrestricted	Restricted	Total
<i>Beginning Fund Balance:</i>	\$ 13,658,960	\$ 7,649,555	\$ 21,308,515
<i>+ Revenue</i>	\$ 8,115,202	\$ 41,966,066	\$ 50,081,268
<i>-Expenses</i>	8,870,460	43,941,471	52,811,931
<i>= Projected Ending Balance</i>	\$ 12,903,702	\$ 5,674,150	\$ 18,577,852

<i>Designations of Unrestricted Ending Balance:</i>	
<i>Revolving Cash Fund</i>	\$ 15,000
<i>Economic Uncertainty</i>	1,958,000
<i>Retiree Benefits</i>	327,987
<i>Mandated Costs</i>	715,156
<i>Fiscal Stabilization</i>	1,883,037
<i>Deferred Maintenance</i>	911,943
<i>Deferred Maintenance (flex)</i>	389,912
<i>Lottery</i>	570,469
<i>Financial System Conversion</i>	744,010
<i>County School Facilities Reserve</i>	1,500,000
<i>Career Technical Education</i>	924,411
Total designated:	\$ 9,939,925
<i>Unappropriated</i>	\$ 2,963,777
Total designated + Unappropriated	
= Projected Ending Balance	\$ 12,903,702

*Solano County Office of Education
 Jay Speck, County Superintendent
 Consolidated Budget and Financial Report/Special Projects
 through Period Ending 3/15/13
 Presented April 10, 2013*

Dept.	Resource	Description:	Budgeted	Received	Expended
Human Resources	0000*	Peer Assistance Review	\$ 5,148	\$ 3,292	\$ 751
Professional Development and Educational Services	3010	Title I, Part A, Basic & Neglected	\$ 553,655	\$ 66,440	\$ 216,410
	4035	Title II - Teacher Quality	5,036	1,660	546
	4203	Title III - Limited English Proficiency	49,117	8,531	2,658
	0000*	Intern	283,968	283,968	44,427
	0000*	CTAP (California Technical Assistance Project)	168,217	90,493	77,291
	9210	RSDSS - Regional System of District and School Support	21,672	21,672	14,756
	9440	Region IV After School Programs	10,750		5,689
	9625	Teaching American History 10-11 - 12-13	387,544	104,332	110,610
	9640	Mental Health Prevention and Early Intervention	447,412	192,544	244,795
	9700	Yolo-Solano Beginning Teacher Support	16,857	-	897
			<u>\$ 1,944,228</u>	<u>\$ 769,640</u>	<u>\$ 718,079</u>
Career Technical Education	3410	T2 - Workability II and Transition Partnership Project	\$ 837,957	\$ 198,924	\$ 495,637
	3550	Perkins Vocational Education Programs	84,527		37,134
	6355	ROC/P Training & Certification for DSP	49,289	12,485	15,337
	6520	Workability I	208,700	-	120,007
	9650	Mental Health Transition Aged Youth	137,493	57,867	71,380
			<u>\$ 1,317,966</u>	<u>\$ 269,276</u>	<u>\$ 739,495</u>
Juvenile Court and Community Schools	3025	Title I Part D	\$ 702,410	\$ 228,731	\$ 215,511
			<u>\$ 702,410</u>	<u>\$ 228,731</u>	<u>\$ 215,511</u>
Youth Development and Prevention	5630	Education for Homeless Children	\$ 69,857	\$ 20,332	\$ 19,506
	5830	Foster Youth Building Infrastructure	138,377	52,075	66,692
	6680	Tobacco Use Prevention and Education Technical Assistance	52,165	40,765	23,918
	6690	Tobacco Use Prevention and Education Grades 6-12	100,750	100,750	44,886
	7366	Foster Youth Services	198,292	-	107,115
	9040	Solano County Contract - Youth Prevention Services	30,000		7,858
	9050	Tulare COE - Friday Night Live Grants	13,000		163
			<u>\$ 602,441</u>	<u>\$ 213,922</u>	<u>\$ 270,138</u>
Operations	9120	Safety Credit	\$ 15,418	\$ 2,735	\$ 4,250
Special Education	5640	Medi-Cal Reimbursement - Special Education	\$ 280,461	\$ 196,570	\$ 21,904
		TOTALS	<u>\$ 4,868,072</u>	<u>\$ 1,684,166</u>	<u>\$ 1,970,128</u>

*Tier III Programs now part of unrestricted budget

Solano County Office of Education						
Board Meeting: April 10, 2013						
District Status Update						
	Certification Status of Interim Reports		Change	Average Daily Attendance (ADA)		Change
	2012-13	2012-13	+ (Positive)	2012-13	2012-13	+ (Growth)
District	1st Interim	2nd Interim	- (Negative)	1st Interim Projected	2nd Interim Projected	- (Decline)
Benicia USD	Positive	Positive		4,787.44	4,718.52	-
Dixon USD	Qualified	Qualified		3,329.03	3,329.03	
Fairfield-Suisun USD	Positive	Positive		20,462.87	20,462.87	
Travis USD	Qualified	Qualified		5,214.37	5,300.00	+
Vacaville USD	Positive	Positive		10,930.15	10,930.15	
Vallejo City USD	Positive	Positive		12,549.54	12,953.46	+
			Total ADA	57,273.40	57,694.03	+
	Definitions of Certification:					
Positive	District will meet its financial obligations for the current fiscal year and subsequent two fiscal years.					
Qualified	District may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.					
Negative	District will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.					

TEMPORARY CERTIFICATES

<u>Name</u>	<u>District</u>	<u>Credential</u>
Darlene Dwyer	Fairfield-Suisun	Designated Subjects: Elementary/Secondary Basic Skills, English as a Second Language, Social Science
John Sanders	Fairfield-Suisun	Emergency Sub Permit
David Gutfield	Vallejo	General Education Limited Assignment Permit: English
Gicela Hernandez	Vallejo	Emergency Sub Permit
Christine Lucero	Vallejo	Administrative Services
McLean Wilson	Vacaville	Emergency Sub Permit
William Warren	Benicia	Emergency Sub Permit
Colin Nelson	Benicia	Emergency Sub Permit
Alejandra Mayorga	Travis	Emergency Sub Permit
Wendith Stratton	Fairfield-Suisun	Emergency Sub Permit
Jose Martinez-Camarillo	Dixon	Emergency Sub Permit
Paul Davis	Vallejo	Emergency Sub Permit
Adrienne Stevenson	Fairfield-Suisun	Emergency Career Sub Permit
Jennifer Benning	SCOE	Short-Term Staff Permit: Education Specialist Moderate/Severe
Noor Rizwana	Vallejo	Emergency CLAD
Hannah Peterson	Benicia	Emergency Sub Permit
Adrienne Stevenson	Vacaville	Emergency Sub Permit
Christine Pyle	Vacaville	Single Subject Music
Laurel Eldredge	Benicia	Emergency Sub Permit
Melanie Fioritto	Travis	CBEST/Substitute Waiver

**Temporary County Certificates Issued
March 2013**

District	Full Credential / Authorization		Intern Credential		Provisional Intern Permit		Short-Term Staff Permit		Emergency or Limited Assignment Permit		Waiver		Emergency Sub Permit		Activity Supervisor Clearance Certificate		Child Development Permit		Totals Per District	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD
Benicia		9							2	9			2	5		6			4	29
SCOE		8		1		3	1	4		1		1							1	18
Dixon		2											1	3					1	5
Fairfield-Suisun	1	38		4				1		13			3	11					4	67
Travis		7						1			1	7	1	1					2	16
Vacaville	1	13						2		3		4	2	11					3	33
Vallejo	1	24		1					2	10			2	6				1	5	42
MIT Academy		2				1													0	3
Private/ NPS																			0	0
Solano College																		1	0	1
Totals	3	103	0	6	0	4	1	8	4	36	1	12	11	37	0	6	0	2	20	214