

SOLANO COUNTY BOARD OF EDUCATION

MINUTES Regular Meeting April 11, 2012

The Solano County Board of Education met in regular session on Wednesday, April 11, 2012, at 5100 Business Center Drive in Fairfield, California.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

Board President Dr. Rozzana Verder-Aliga called the meeting to order at 6:00 PM. Michelle Coleman, Trustee Area 1, led those present in the Pledge of Allegiance to the flag.

II. ROLL CALL

Members Present

Rozzana Verder-Aliga, Ed.D., President
Doug Ford, Vice President
Larry Asera
Mayrene Bates
Michelle Coleman
Raymond Silva

Members Absent

John Galvan

Dr. Verder-Aliga welcomed those in attendance and noted that a quorum was present as was Jay Speck, Solano County Superintendent of Schools, serving as Secretary to the Board.

Others Present:

County Superintendent of Schools Office –

Lisette Estrella-Henderson

Ann Williams

Marsha Ludwig

Marianne Duncan

Jennifer Dickinson

Narisa Orosco Woolworth

Monica Ross

Other members of the community

III. APPROVAL AND ADOPTION OF AGENDA

Motion was made by Mr. Asera, seconded by Mrs. Coleman, and unanimously carried by those present to approve and adopt the agenda as presented.

IV. CONSENT ITEMS

Motion was made by Mr. Ford, seconded by Mrs. Bates, and carried unanimously by a roll call vote of those present to approve the items on the consent calendar consisting of the topics listed below:

- (a) Minutes of the regular meeting held March 14, 2012
- (b) 2011-12 Budget Revision 8 (Attachment A)
- (c) Resolution No. B11-12-23 recognizing April as Public Schools Month (Attachment B)
- (d) Resolution No. B11-12-24 recognizing April 22-28, 2012, as Administrative Professionals Week and April 25th as Administrative Professionals Day (Attachment C)
- (e) Resolution No. B11-12-25 recognizing the fourth Tuesday of April as California School Bus Drivers Day (Attachment D)
- (f) Gifts and Donations received for which the County Superintendent will write letters of appreciation (Attachment E)

V. CORRESPONDENCE

There was no correspondence to consider.

VI. SUPERINTENDENT'S REPORT

(a) Educational Technology Presentation

Lisette Estrella-Henderson, Associate Superintendent of Student Programs and Educational Services introduced Marsha Ludwig, Senior Director of Special Education. Mrs. Ludwig gave a brief overview of educational technology opportunities occurring in Solano County Office of Education's (SCOE) Special and Alternative Education programs. She then introduced Jennifer Dickinson, Assistive and Instructional Technology Student Programs Support Specialist, who presented a video highlighting how the use of current technology, including SmartBoards, iPads, and other devices, is enriching the learning experience for students in SCOE's Special and Alternative Education programs.

When SCOE first adopted the idea of a technology-rich atmosphere, to increase student performance, over 100 iPads were deployed to special and alternative education administrators, teachers, and support staff; SmartBoards were also purchased and installed in over 30 classrooms. As a result of the new technology, there was a need for ongoing support and training which led to the creation of Ms. Dickinson's current position. She explained that her job is funded through Title 1, rather than Individualized Education Program (IEP) driven, so her services are accessible to every teacher, student, and support staff in the Special and Alternative Education programs. Her involvement in the classrooms and with the student population allows her to support teachers in the best use of technology and how to access appealing educational material that will stimulate and engage students while increasing comprehension. She supports classroom curriculum as a whole and, more specifically, helps teachers, staff, and students effectively use technology in the classroom for learning.

Ms. Dickinson is scheduled to facilitate several staff professional development workshops on the use of the various devices and applications used in the classroom, and she welcomed the Board members to participate, when asked if they could also attend.

Mrs. Estrella-Henderson acknowledged Marianne Duncan, in the audience, stating that she has been a critical and instrumental part of the team that has made all these efforts successful.

(b) Quarterly Reports on *Williams* Uniform Complaints

As part of the *Williams* Uniform Complaint Procedures, school districts and SCOE are required to report, on a quarterly basis, summary data regarding the nature and resolution of all complaints. Mrs. Estrella-Henderson reported that no complaints were filed during the period of January 1 through March 31, 2012, in any of the following three programs: Juvenile Court and Community School (JCCS), Division of Unaccompanied Children Services (DUCS), and Juvenile Detention Facility (JDF). (Attachment F)

(c) Human Resources Report

Mr. Speck stated Janet Harden, Assistant Superintendent of Human Resources and Workforce Development, was not present and would report next month on routine personnel matters that occurred since the March Board meeting. He also took this opportunity to point out the updated organizational chart in the Board members' meeting folders.

(d) Financial Report

In the absence of Lettie Allen, Associate Superintendent of Administrative Services and Operations, Mr. Speck presented the monthly financial report. He noted that SCOE continues to be in good shape with revenues having almost caught up to expenditures. (Attachment G)

Mr. Speck shared a copy of SCOE's *Schools in Crisis* brochure with the Board that shows the financial impact of the Governor's budget by district. The figures are based on the Governor's tax initiative not passing, which would put the revenue limit loss at about \$455 per average daily attendance (ADA). He

pointed out that SCOE's estimated loss is \$90,000, which seems much lower compared to the districts, but that is because our ADA is lower compared to the districts, and most of our funding is categorical. We are very concerned about the Governor's plan to move to a weighted student formula that would sweep all categorical money and redistribute it. If this should happen, it will have a devastating impact on our office. The biggest difference in the brochure from previous years is, in addition to the magnitude of the budget cuts, the mention of huge policy decisions being considered by the Legislature. The brochure will be used when talking with legislators and has been passed out to district administrators and superintendents.

(e) Temporary Certificates

Temporary certificates for credential applicants approved by the County Superintendent in the past month were noted with year-to-date totals also included on a separate chart. (Attachment H)

(f) Meetings/Special Dates

Activity Calendars displaying upcoming events in April and May were previously e-mailed to members of the Board, and the following activities were reviewed. Board members were encouraged to participate and, unless otherwise stated, provide a timely RSVP to Executive Assistant Monica Ross.

- April 17, 2012 – SELPA Community Advisory Committee Recognition Awards
- April 24, 2012 – Annual School Bus Drivers Day Barbeque
- April 26, 2012 – Solano EDC Breakfast
 - T.C. McDaniel Center End of Year Barbeque
- April 30, 2012 – Solano County School Boards Association Dinner Meeting
- May 2, 2012 – Solano County Educators of the Year Celebration
- May 6, 2012 – Solano Community College 2nd Annual Career Education Fair
- May 7, 2012 – ACSA Every Student Succeeding Dinner
- May 10, 2012 – Dixon May Fair SCOE Student Day
- May 12, 2012 – Build A Bridge Competition
- May 16, 2012 – Teacher Intern Program Culmination
- May 17, 2012 – SELPA School-Based Mental Health Workshop
- May 21-25, 2012 – Solano County Student Art Faire Exhibition
- May 25, 2012 – Solano EDC Breakfast
- May 28, 2012 – Memorial Day Holiday – SCOE Offices Closed
- May 29, 2012 – SCOE Employee Service Awards
- May 30, 2012 – Adult Transition Exit Ceremony

Mr. Speck's recent activities included attendance at the SCOE Transition Fair; Grad Nation in Washington DC where he presented on a panel about the importance of school readiness and early childhood education; Sonoma State University meeting event featuring Mike Kirst, President of the State Board of Education; Elk's Scholarship dinner in Vacaville; Solano County Elementary Spelling Bee which ended in a three-way tie and the subsequent tie breaker held on April 10th; ribbon cutting of the Children's Waiting Room at the Solano County Court House; ACSA's Legislative Breakfast event; and Strong Schools Build Strong Communities event with guest speaker Dean Vogel, President of California Teachers Association, also attended by Trustees Bates and Coleman. He also sat on a panel at the Select Committee Hearing on Transitional Kindergarten, at the invitation of Assemblymember Susan Bonilla, and visited SCOE Special Education programs in the Dixon and Vacaville Unified School Districts, and various Career Technical Education classes at Vacaville and Will C. Wood high schools in the Vacaville Unified School District.

VII. NEW BUSINESS

(a) Resolution Recognizing National Child Abuse Prevention Month

Mrs. Estrella-Henderson introduced Narisa Orosco Woolworth, Student Support Specialist, who provided informational data in support of proposed Resolution B11-12-26 recognizing April as National Child Abuse Prevention Month. (Attachment J)

Mrs. Orosco Woolworth provided the Board with recent statistics on child abuse and maltreatment that has taken place nationally, statewide, and locally. In 2010 the US Department of Health and Human Services reported that nationwide about 3.3 million reports were made to Child Protective Services concerning the safety and wellbeing of approximately 5.9 million children. Of these reports, an estimated 695,000 were found to be cases of child abuse or neglect. Tragically, in 2010 nearly 1,560 children died nationwide due to abuse and/or neglect. During the same period, roughly 120 children died in California.

The impact of child maltreatment is profound; survivors often deal with substance abuse, developmental disabilities, and learning problems resulting in a lack of success in school, domestic violence, and chronic illnesses all of which have a tremendous impact on our community.

In 2011, the total Solano County child population under the age of 17 was about 101,535. Of that number, there were 5,816 allegations of abuse with 701 substantiated. Currently, roughly 200 Solano County children are receiving support services with an additional 200 dependents from other counties such as Contra Costa, San Francisco, and Alameda.

Mrs. Orosco Woolworth emphasized that school personnel are often the first to notice signs of child abuse or neglect, which makes it vital, for the social and emotional wellbeing and improved educational outcomes of our students, to truly recognize what we can do collectively to ensure that our youth are safe and healthy. In closing, Mrs. Orosco Woolworth thanked the Board and asked for their endorsement.

At Dr. Verder-Aliga's request, Mrs. Bates read Resolution No. B11-12-26 for the record.

Motion was made by Mrs. Bates, seconded by Mrs. Coleman, and carried unanimously by a roll call vote of those present to adopt Resolution No. B11-12-26 recognizing April as National Child Abuse Prevention Month to increase public awareness of the need to ensure the safety and welfare of children.

(b) Appointment of 7-11 Committee Members

Mr. Speck reviewed the 7-11 Committee requirements and the process which has been followed to gather an appropriate number of applicants. Education Code section 17388 requires the appointment of a SCOE advisory committee prior to the sale or lease of "any excess real property" including administrative facilities. The committee must consist of not less than 7 and not more than 11 members and must be representative of specific groups within the community. Eight applications were submitted for consideration of appointment to the 7-11 Committee. He noted that the three member Board Facilities Subcommittee, Dr. Verder-Aliga, Mr. Asera, and Mrs. Coleman, were not able to meet to bring forth a recommendation prior to this Board meeting due to time constraints, and, if it was the pleasure of the Board, this item could be tabled until next month.

Discussion ensued about the lack of ethnic diversity and representation from trustee areas outside of Fairfield amongst the applicants submitted. Dr. Verde-Aliga asked if the Board could appoint individuals to fill the ethnic gap. Mr. Asera expressed an interest in sitting on the committee and wanted to know if SCOE Board members could be appointed or whether this would pose a conflict. Mrs. Coleman asked if the Board could accept the eight applicants and then appoint individuals to fill the ethnic gaps without re-opening the application process.

Motion was made by Mr. Asera, seconded by Mrs. Coleman, and carried unanimously by those present to continue this matter until the next Board meeting, re-opened the application process, direct staff to

seek advice from legal counsel regarding the application process then report back to the Board, and schedule time for the subcommittee to meet prior to the next Board meeting.

VIII. COMMENTS FROM THE COMMUNITY

There were no comments from the community.

IX. BOARD DISCUSSION

(a) Board Member Reports

Some Board members gave brief reports on their recent activities including visits to any of SCOE's program sites and attendance at educational conferences and workshops.

Mrs. Coleman, along with Dr. Verder-Aliga, attended the Solano County Women's History Luncheon where Mrs. Bates was honored as was Nancy Rossi; attended Lois Wolk's Woman of the Year event; and met with the new Chief Probation Officer Chis Hansen whom she believes will be very good for Solano County.

Mrs. Bates attended a fundraiser for ballot Measure L; SparkPoint event, which is a Bay Area Red Cross organization that helps people get back on their feet; Soroptimist awards luncheon; Spelling Bee; Solano EDC Breakfast event along with Mr. Ford; boot camp at Travis Air Force Base with all the honorary commanders; and a 75th birthday celebration for retired teacher Lee Muñoz.

Mr. Silva enjoyed working at the Youth Ag Day helping kids make mosaics out of seeds in County Supervisor Linda Seifert's booth. He also attended a meeting of the Retired Faculty Association of Solano Community College.

Mr. Ford handed out copies of Mr. Speck's recent newspaper article, "Education: Trapped in the past" from the April 1, 2012, edition of *The Reporter* and an article he was inspired to write after reading it. He also shared a list with dates of the UC Davis Biotechnology Program Seminars he has been attending and encouraged Board members to attend and share it with others, as all members of the public are welcome to attend these free events. He also distributed and discussed an educational report about how the world's most improved school systems keep getting better.

Dr. Verder-Aliga attended the Women's History Luncheon and had the honor of presenting Mrs. Bates with a resolution approved by the Board last March, a Filipino American Seniors event, and the Vallejo Soroptimist event honoring women.

(b) Suggestions on future Board agenda items

Mr. Speck said staff intends to present information on options to the use of iPads and discuss next steps. Board members currently participating in the iPad Pilot Project should be prepared to discuss the pros and cons they have experienced using the iPad over the past several months.

X. ADJOURNMENT

There being no further business, the meeting was adjourned at 7:30 PM

Attachments: (A) Budget Revision 8 (F) Quarterly *Williams* Uniform Complaints
(B) Resolution No. B11-12-23 (G) Monthly Financial Report
(C) Resolution No. B11-12-24 (H) Temporary Certificates
(D) Resolution No. B11-12-25 (J) Resolution No. B11-12-26
(E) Donations

Signature on File

Jay Speck
Secretary to the Solano County Board of Education

<u>GENERAL FUND</u>			Certificated Salaries	Classified Salaries	Employee Benefits	Books & Supplies	Services & Operating	Capital Outlay	Other Outgo	Fund Balance
Program	Resource	Revenue	1000	2000	3000	4000	5000	6000	7000	Difference
Career Technical Education (local)	0635	1,576				1,427			149	
Medi-Cal (adj alloc)	5640	30,000					30,000			
Spec Ed (adj alloc & local)	6500	10,175	351	3,110	175	(187)	6,554		172	
SELPA Legal Pool (c/o)	6507						17,500			(17,500)
SELPA Pre-Referral Mental Health (adj alloc)	6509	(41,545)					(41,545)			
Spec Ed Infant (c/o)	6510			8	75	1,000	2,000		154	(3,237)
Youth Prevention Services (new)	9070	11,100		4,193	2,375	1,125	2,360		1,047	
Larsen Preschool Integration (local)	9180	972				872	100			
T.C. Preschool Integration (local)	9185	952				952				
Larsen Center Misc Donations (local)	9190	548				548				
T.C. McDaniel Misc Donations (local)	9380	238				238				
Misc Teacher Grants (local)	9500	500				500				
Total		14,516	351	7,311	2,625	6,475	16,969		1,522	(20,737)

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B11-12-23
PUBLIC SCHOOLS MONTH**

WHEREAS, Public Schools Month was established in 1920 by the Free and Accepted Masons of California to call attention to the value of investing in our children and future through a solid education, emphasize the importance of a continuous pursuit of knowledge, and promote respect for and an understanding of our nation's public education system, and;

WHEREAS, concern for the common good and well-being of all citizens is one of the highest virtues of American democracy, and generations ago our ancestors recognized the significance of this quality by creating the public school system believing that an educated citizenry is a necessity of a progressive country and advances our nation's autonomous ideals; and

WHEREAS, American public schools are responsible not only for sound instructional programs that prepare and equip our youth to live productive lives as adults but also for instilling in our children a love of freedom and appreciation for the benefits of living in a democratic society; and

WHEREAS, our public schools are one of our greatest resources to guarantee America continues to be a leader in educating its citizens and assure our government continues to be of, for, and by the people having educated and enabled the nation's youth to participate in and contribute to their own version of the American dream; and

WHEREAS, public schools are vital partners in training America's workforce contributing directly to the goals, dreams, and accomplishments of this country.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education hereby recognizes April as Public Schools Month; encourages all citizens to renew their commitment to public school students, teachers, and administrators; and urges communities and educational institutions to work together to make a profound difference for public education.

PASSED AND ADOPTED this 11th day of April 2012, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: Mr. Asera, Mrs. Bates, Mrs. Coleman, Mr. Silva, Mr. Ford, Dr. Verder-Aliga

NOES: None

ABSTAIN: None

ABSENT: Mr. Galvan

CERTIFICATION

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Signature on File

Secretary's Signature

April 11, 2012

Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B11-12-24
ADMINISTRATIVE PROFESSIONALS WEEK**

WHEREAS, Administrative Professionals Week was established in 1952 as National Secretaries Week in an effort to recognize clerical workers for their contributions in the workplace and attract people to secretarial/administrative careers; however, in 2000 the name was changed to reflect the shifting and expanding responsibilities of the modern administrative workforce; and

WHEREAS, Administrative Professionals Week is observed worldwide during the last full week in April and has become one of the largest workplace observances, being held this year from April 22 – April 28, 2012, with Administrative Professionals Day observed on April 25th; and

WHEREAS, according to U.S. Department of Labor statistics, administrative professionals represent a large segment of America's workforce including more than 4.1 million executive assistants and secretaries and an additional 1.4 million office managers and supervisors with close to 500,000 administrative professional and secretarial positions being added in the U.S. between 2008-2018 representing a growth of 11%; and

WHEREAS, of these numbers, approximately 578 full- and part-time office/clerical staff work in Solano County's public schools, districts, community college, and county office of education; and

WHEREAS, in celebration of its 60th anniversary, the theme for 2012 is "*Admins, the Pulse of the Office*" in recognition that the job of administrative professionals has changed significantly over the decades due to new technology, tools, techniques, and huge shifts in the economy and workforce culture; however, administrative professionals remain the stable center of efficiency ensuring that work is done correctly, timely, and cost-effectively.

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education acknowledges and appreciates the invaluable services performed by administrative professionals and all office staff in executing business in our county's schools, districts, and offices and encourages school administrators, teachers, and students to appropriately recognize their efforts.

PASSED AND ADOPTED this 11th day of April 2012, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: Mr. Asera, Mrs. Bates, Mrs. Coleman, Mr. Silva, Mr. Ford, Dr. Verder-Aliga

NOES: None

ABSTAIN: None

ABSENT: Mr. Galvan

CERTIFICATION

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Signature on File
Secretary's Signature

April 11, 2012
Date

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

RESOLUTION NO. B11-12-25
CALIFORNIA SCHOOL BUS DRIVERS DAY

WHEREAS, annually on the fourth Tuesday of April, the State Legislature calls upon the people of California to acknowledge the daily efforts of school bus drivers for their excellent services to our youth, because these drivers are deserving of special public recognition and the highest commendations; and

WHEREAS, the safe transport of students to and from school is vital to the educational process, and rests in the hands of school bus drivers who are highly-trained and valued members of the educational community and consistently demonstrate an awareness of, and direct attention to, the mechanical maintenance of the school bus and safety conditions of the school bus routes, sometimes facing natural and unexpected hazards; and

WHEREAS, in the performance of their duties, school bus drivers exhibit patience and kindness toward students, parents, and school staff and are sometimes asked to assist the students in appropriate interactive peer behavior through counseling and behavior modification techniques; and

WHEREAS, this year's theme, "*Stand Back from the Yellow and Black*," focuses on the strong safety record of school bus drivers who spend a great amount of personal time and energy during their initial training and in continuing education classes throughout their career to maintain current licensing, skills, and knowledge of laws with many of them performing their services for thousands and thousands of accident-free miles, year after year.

NOW, THEREFORE, BE IT RESOLVED that the Solano County Board of Education recognizes April 24, 2012, as California School Bus Drivers Day; encourages all citizens to express appreciation; and commends school bus drivers, as well as the entire pupil transportation team including mechanics, dispatchers, trainers, and others, for their excellent services to the youth of the State of California and County of Solano.

PASSED AND ADOPTED this 11th day of April 2012, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: Mr. Asera, Mrs. Bates, Mrs. Coleman, Mr. Silva, Mr. Ford, Dr. Verder-Aliga

NOES: None

ABSTAIN: None

ABSENT: Mr. Galvan

CERTIFICATION

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Signature on File
Secretary's Signature

April 11, 2012
Date

Donations to Solano County Office of Education

April 11, 2012

Donor	Description/Purpose	Recipient Program	Estimated Value (declared by donor)
Andrew and Jennifer Wells, Madison, CA	Monetary donation in memory of Rudy Ramirez, father of teacher J.B. Ramirez	Delta Program	\$ 75.00
Jacqueline R. Menjivar, Vacaville, CA	Snug Seat Tiger Serual High-Low Stroller in good condition	Special Education Preschool Program at Irene Larsen Center	\$ 2,500.00

TOTALS:	Cash	Non-Cash
Monthly	\$ 75.00	\$ 2,500.00
Year-to-Date	\$ 17,135.00	\$ 3,576.51

Quarterly Report on Williams Uniform Complaints for 2012
[Education Code § 35186]

District: Solano County Office of Education, DUCS

Person completing this form: Rick Vaccaro Title: Director

Quarterly Report **Submission Date:** April 2012 (*January-March complaints*)
(check one) July 2012 (*April-June complaints*)
 October 2012 (*July-September complaints*)
 January 2013 (*October-December complaints*)

Date for information to be reported publicly at governing board meeting: April 9, 2012

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0		

Jay Speck
Print Name of District Superintendent


Signature of District Superintendent

March 30, 2012
Date

Quarterly Report on Williams Uniform Complaints for 2011
[Education Code § 35186]

District: Solano County Office of Education, Juvenile Detention Facility

Person completing this form: Rick Vaccaro Title: Director

Quarterly Report **Submission Date:** April 2012 (*January-March complaints*)
(check one) July 2012 (*April-June complaints*)
 October 2012 (*July-September complaints*)
 January 2013 (*October-December complaints*)

Date for information to be reported publicly at governing board meeting: April 9, 2012

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
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General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0		

Jay Speck
Print Name of District Superintendent


Signature of District Superintendent

March 30, 2012
Date

MONTHLY FINANCIAL REPORT

April 11, 2012

- **Budget revisions through March 15, 2012**
- **Consolidated Budget and Financial Report as of March 15, 2012**
- **Consolidated Budget and Financial Report/Special Projects as of March 15, 2012**

Solano County Office Of Education
Jay Speck, County Superintendent
Fairfield, California

County School Service Fund
Consolidated Budget and Financial Report 2011-12
3/15/2012
Presented April 11, 2012

Revenues:	2011-12 Budget	Received	Balance
Revenue Limit Sources	\$ 9,775,989	\$ 5,258,243	\$ 4,517,746
Federal Revenue	5,594,087	2,314,384	3,279,703
Other State Revenue	26,046,815	13,120,409	12,926,406
Local Revenue	11,920,421	5,089,330	6,831,091
Total Revenue	\$ 53,337,312	\$ 25,782,366	\$ 27,554,946

Expenditures:	2011-12 Budget	Expended	Balance
1000 Certificated Salaries	\$ 11,091,427	\$ 6,422,222	\$ 4,669,205
2000 Classified Salaries	12,358,357	7,498,464	4,859,893
3000 Employee Benefits	7,410,670	4,355,181	3,055,489
4000 Books and Supplies	2,791,498	1,086,821	1,704,677
5000 Other Operating Expenses	20,377,220	6,238,691	14,138,529
6000 Sites, Buildings, Equipment	227,584	111,104	116,480
7000 Other Outgo	369,961	216,490	153,471
Total Expenditures	\$ 54,626,717	\$ 25,928,973	\$ 28,697,744

Fund Balance:	Unrestricted	Restricted	Total
Beginning Fund Balance:	\$ 11,911,169	\$ 5,902,141	\$ 17,813,310
+ Revenue	\$ 8,534,547	\$ 44,802,765	\$ 53,337,312
-Expenses	9,071,006	45,555,711	54,626,717
= Projected Ending Balance	\$ 11,374,710	\$ 5,149,195	\$ 16,523,905

Designations of Unrestricted Ending Balance:

Revolving Cash Fund	\$ 15,000
Economic Uncertainty	2,055,000
Retiree Benefits	314,655
Mandated Costs	705,812
Fiscal Stabilization	1,883,037
Deferred Maintenance	730,131
Lottery	740,194
County School Facilities Cash Flow	1,500,000
Career Technical Education	778,160
Total designated:	\$ 8,721,989
Unappropriated	\$ 2,652,721
Total designated + Unappropriated	\$ 11,374,710
= Projected Ending Balance	\$ 11,374,710

*Solano County Office of Education
Jay Speck, County Superintendent
Consolidated Budget and Financial Report/Special Projects
through Period Ending 3/15/12
Presented April 11, 2012*

Dept.	Resource	Description:	Budgeted	Received	Expended
Human Resources	0000*	Peer Assistance Review	\$ 10,911	\$ 3,292	\$ 345
Professional Development and Educational Services	3010	Title I, Part A, Basic & Neglected	\$ 755,923	\$ 169,297	\$ 240,550
	4035	Title II - Teacher Quality	10,728	7,232	7,140
	4045	Title II - Education Technology	1,465	-	-
	4203	Title III - Limited English Proficiency	39,262	8,539	107
	0000*	Intern	283,968	283,968	44,744
	0000*	CTAP (California Technical Assistance Project)	132,305	76,321	25,290
	9030	Preschool for All - County contract	44,000	33,000	29,187
	9210	RSDSS - Regional System of District and School Support	22,926	22,926	15,211
	9440	Region IV After School Programs	11,288		7,042
	9440	Region IV Education Technology	2,011	2,011	-
	9620	Teaching American History	201,993	5,707	18,557
	9625	Teaching American History 10-11 - 12-13	330,645	28,296	60,597
	9640	Mental Health Prevention and Early Intervention	447,412	121,674	224,318
9670	School Readiness - County Contract	98,831	45,882	63,492	
			<u>\$ 2,382,757</u>	<u>\$ 804,853</u>	<u>\$ 736,235</u>
Career Technical Education	3410	T2 - Workability II and Transition Partnership Project	\$ 837,957	\$ 185,411	\$ 418,883
	6355	ROC/P Training & Certification for DSP	42,714	19,975	13,369
	6385	Middle Schools Career Technical Education & Career Pathways Grant	145,328	108,996	62,929
	6520	Workability I	208,700	104,350	114,771
	9650	Mental Health Transition Aged Youth	133,653	34,558	67,619
	9690	Professional Development Project	144,943	-	82,739
			<u>\$ 1,513,295</u>	<u>\$ 453,290</u>	<u>\$ 760,310</u>
Juvenile Court and Community Schools	3025	Title I Part D	\$ 821,956	\$ 232,186	\$ 377,896
			<u>\$ 821,956</u>	<u>\$ 232,186</u>	<u>\$ 377,896</u>
Youth Development and Prevention	5630	Education for Homeless Children	\$ 38,406	\$ 22,041	\$ 20,074
	5830	Foster Youth Building Infrastructure	250,000	-	50,533
	6680	Tobacco Use Prevention and Education Technical Assistance	47,216	35,787	24,409
	6690	Tobacco Use Prevention and Education Grades 6-12	4,500	4,500	1,161
	7366	Foster Youth Services	190,000	85,500	78,829
			<u>\$ 530,122</u>	<u>\$ 147,828</u>	<u>\$ 175,006</u>
Operations	9120	Safety Credit	\$ 30,767	\$ 808	\$ 2,332
Special Education	5640	Medi-Cal Reimbursement - Special Education	\$ 153,766	\$ 102,051	\$ 52,428
		TOTALS	<u>\$ 5,443,574</u>	<u>\$ 1,744,308</u>	<u>\$ 2,104,552</u>

*Tier III Programs now part of unrestricted budget

TEMPORARY CERTIFICATES

<u>Name</u>	<u>District</u>	<u>Credential</u>
Amanda Rios	Solano College	Child Development Associate Teacher Permit
Lucila Del Rio-Ramirez	Vacaville	Administrative Services
Jason Maraccini	Vallejo	Emergency Substitute Permit
Joan Samson	Vallejo	Certificate of Completion of Staff Development
Tamara Salvato-Jee	Vacaville	School Nurse Services
Rosana Romo	Vacaville	Multiple Subject/Provisional Intern Permit
Rosana Romo	Vacaville	Bilingual Authorization: Spanish/Waiver
Tamara Madson	Vallejo	Administrative Services
Buck Sullivan	Travis	Single Subject/Art/ Short-Term Staff Permit
Michael Mendoza	SCOE	Administrative Services
Esther Studer	Vacaville	Emergency Substitute Permit for Prospective Teachers
Jonathan Cole	Vacaville	Administrative Services
Sachiben Patel	Travis	CBEST Substitute/Waiver
Kevin English	Vacaville	Supplementary Authorization: Biological Science
Geraldine Leonardis	Benicia	Administrative Services
Robert Russell	Vallejo	Administrative Services
Bakari Hendrix	Vallejo	Emergency Substitute Permit
Sarah Rodriguez	Fairfield-Suisun	Multiple Subject

**Temporary County Certificates Issued
March 2012**

District	<i>Full Credential/ Auth.</i>		<i>Intern Cred.</i>		<i>Prov. Intern Permit</i>		<i>Short- Term Staff Permit</i>		<i>Emergency Permit</i>		<i>Waiver</i>		<i>Emergency Sub</i>		<i>Child Dev. Permit</i>	
	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD
Benicia	1	3								4						
SCOE	1	11		4		2		7				1		2		
Dixon		4								2				2		
Fairfield-Suisun	1	26		2				1		4		4		4		1
Travis		4		1			1	2			1	7				
Vacaville	4	16		1	1	1		2		2	1	6	1	3		
Vallejo	3	24		4				1		7		2	2	11		1
MIT Academy																
Private/ NPS																
Solano College																2
Solano County		5												1		
Totals	10	93		12	1	3	1	13		19	2	20	3	23		4

SOLANO COUNTY BOARD OF EDUCATION
Solano County, California

**RESOLUTION NO. B11-12-26
CHILD ABUSE PREVENTION MONTH**

WHEREAS, more than 50,000 reports of suspected child abuse and neglect are filed each week across the nation; and

WHEREAS, in 2010, according to the University of California at Berkeley, Center for Social Services Research, approximately 89,000 children in California were found to be victims of abuse or neglect; and

WHEREAS, according to the United States Department of Health and Human Services, during the same year, 120 children in California died as a result of child abuse and neglect; and

WHEREAS, children who have been abused or neglected have a higher risk of developing various health problems as adults, including alcoholism, depression, drug abuse, eating disorders, obesity, suicide, and certain chronic diseases; and

WHEREAS, Californian's children deserve to grow up in a safe and nurturing environment free from fear, abuse, and neglect; and

WHEREAS, child abuse and neglect have long-term economic and societal costs, and prevention depends on the involvement of people throughout the community; and

WHEREAS, a nurturing home environment, safe places to play, good medical care, and strong schools are needed for all children to grow in a protected and healthy environment; and

WHEREAS, the Solano County Office of Education (SCOE) recognizes its unique role in advocating for and providing a positive environment for the growth of children and working to help families and students develop the necessary skills to lead productive and satisfying lives; and

WHEREAS, SCOE demonstrates its commitment to improving the educational outcomes of children and youth by supporting National Child Abuse Prevention Month events throughout Solano County during the month of April.

NOW, THEREFORE, BE IT RESOLVED, that the Solano County Board of Education hereby recognizes April as National Child Abuse Prevention Month and urges all citizens to raise awareness and strongly oppose the abuse and neglect of children and commit to helping these innocent youngsters succeed.

PASSED AND ADOPTED this 11th day of April 2012, by the Solano County Board of Education, Solano County, California, by the following vote:

- AYES: Mr. Asera, Mrs. Bates, Mrs. Coleman, Mr. Silva, Mr. Ford, Dr. Verder-Aliga
- NOES: None
- ABSTAIN: None
- ABSENT: Mr. Galvan

CERTIFICATION

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

Signature on File
Secretary's Signature

April 11, 2012
Date