

SOLANO COUNTY BOARD OF EDUCATION

Regular Meeting
Wednesday, June 12, 2013
6:00 PM, Boardroom
Solano County Office of Education
5100 Business Center Drive
Fairfield, California

AGENDA

The Solano County Office of Education (SCOE) does not discriminate against persons with disabilities and is an accessible facility. Persons with disabilities who wish to attend this meeting and require assistance in order to participate should contact the Administrative Services Manager at (707) 399-4402 at least 24 hours in advance of the meeting to make reasonable arrangements to ensure accessibility. Language translation services and American Sign Language (ASL) interpreters will be provided with a minimum notice of three business days prior to the meeting.

Non-confidential materials related to an item on this agenda that were submitted to the Board after distribution of the agenda packet are available for public inspection during normal business hours in the County Superintendent of Schools' office, 2nd floor, 5100 Business Center Drive in Fairfield.

Members of the public wishing to address any item listed on the agenda must submit a Request to Speak form to the Secretary of the Board (Superintendent) before the Board considers the specific item. Request to Speak forms are available on the table at the meeting room entrance. Please see the Comments from the Community section below for addressing items not listed on the agenda.

Posting or distribution of banners, leaflets, handouts, or other media or communications, which serve to promote or discourage specific points of view, are prohibited inside the meeting room.

I. CALL TO ORDER IN OPEN SESSION AND PLEDGE OF ALLEGIANCE TO THE FLAG

II. ROLL CALL

Doug Ford, President (Area 6)
Michelle Coleman, Vice President (Area 1)
Larry Asera (Area 5)
Mayrene Bates (Area 4)
Dana Dean (Area 3)
Raymond Silva (Area 2)
Rozzana Verder-Aliga, Ed.D. (Area 7)
Jay Speck, Secretary

III. APPROVAL AND ADOPTION OF AGENDA

IV. READING OF CLOSED SESSION AGENDA ITEMS

- (a) Conference with Real Property Negotiators (Government Code section 54956.8)

The Board will conference with the following negotiating parties in regard to the property located at 4522 Abernathy Road, Fairfield, CA:

Agency negotiators: Solano County Superintendent of Schools Jay Speck, Associate Superintendent of Administrative Services and Operations Tommy Welch, SCOE consultant Leticia Allen, and Lisa Allred of Atkinson, Andelson, Loya, Ruud & Romo

Under Negotiations: Price and terms

V. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

Any member of the public may address the Board regarding items on the Closed Session agenda.

VI. RECESS AND RECONVENE IN CLOSED SESSION

VII. RECONVENE IN OPEN SESSION (7:00 PM)

- (a) Call to Order
- (b) Report of Action Taken in Closed Session (if applicable)

VIII. CONSENT ITEMS

All matters listed under the Consent Items are considered to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar.

- (a) Approval and Adoption of Minutes

Action: Approve and adopt the minutes of the regular meeting held February 13, and special meeting, on March 6, 2013.

- (b) 2012-13 Budget Revision

SCOE Budget Revision 9 is presented for Board approval. This revision to the County School Service Fund adjusts revenues and expenditures for categorical programs and County Office of Education Programs. Attachment A

Action: Adopt the 2012-13 Budget Revision 9.

IX. CORRESPONDENCE

X. SUPERINTENDENT'S REPORT

- (a) Foster Youth Services Program Update

The Board will hear an update on SCOE's Foster Youth Services Program including a Youth Voiced presentation prepared by a Solano County Youth Action Team member and highlighting Foster Youth Awareness Month during the month of May.

- (b) Human Resources Report

Janet Harden, Assistant Superintendent of Human Resources and Workforce Development, will report on routine personnel matters.

- (c) Financial Report

Tommy Welch, Associate Superintendent of Administrative Services and Operations, will review the financial report for May 2012-13. Attachment B

- (d) Temporary Certificates

Temporary certificates approved by the County Superintendent are listed on Attachment C.

- (e) Meetings/Special Dates

June 26, 2013 (Wednesday)

- Regular Board Meeting (*replaces July's regular meeting*), SCOE

July 4, 2013 (Thursday)

- Independence Day Holiday – SCOE Offices Closed

July 31 – August 4, 2013 (Wednesday – Sunday)

- Solano County Fair & Student Art Faire, Vallejo Fairgrounds

August 14, 2013 (Wednesday)

- Regular Board Meeting, SCOE

August 2013 (Date to be determined)

- Annual Board Study Session, SCOE (*more details as time gets closer*)

XI. NEW BUSINESS

(a) Roadmap to Cut Poverty Presentation and Partner Pledge

Members of the Solano Safety Net Summits on Poverty Steering Committee will report on regional efforts to reduce poverty and grow prosperity in Solano County.

Action: Pledge to join the fight against poverty, agree to the Board being named and publicly acknowledged as a partner in the Roadmap to Cut Poverty movement to reduce Bay Area poverty by half by the year 2020, participate in major media events and at least one Roadmap Strategy, and support the Solano County Superintendent of Schools in designating staff or resources as appropriate to aid in the Partnership's efforts.

(b) Special Education Curriculum Adoption Committee Presentation and Approval of Curriculum Rubric

SCOE's special education programs serve students from birth through age 22. Curriculum has been developed and evaluated for students in kindergarten through post-secondary grades. The Special Education Curriculum Adoption Committee will present and seek approval of the curriculum developed and reviewed by the Committee.

Action: Approve the special education curriculum as presented by the Committee.

(c) 2013-14 Consolidated Application

Lisette Estrella-Henderson, Associate Superintendent of Student Programs and Educational Services, will report on SCOE's intent to submit Part 1 of the Annual Application for Funding Consolidated Categorical Aid Programs. The state's submittal deadline is June 30, 2013. Attachment D

Action: Support SCOE's intent to submit Part 1 of the Consolidated Application.

XII. PUBLIC HEARINGS

(a) 2013-14 Tier III Flexibility (Assembly Bill 189)

The Board will hold a public hearing on the use of 2013-14 Tier III State Categorical Funds. Education Code section 42605 grants flexibility in Tier III categorical programs and authorizes the use of these funds for any educational purpose. As a condition of receipt of the funds, and during a regularly scheduled open public hearing held prior to and independent of a meeting where the Board adopts the annual budget, the Board is required to take testimony from the public; identify any program(s) proposed to be closed; discuss, approve, or disapprove the proposed use of funding; and make explicit the purposes for which the funding will be used. Attachment E

Action: Approve the use of 2013-14 Tier III Flexibility funding as presented, and make explicit the purposes for which the funding will be used.

(b) 2013-14 Proposed Budget

The 2013-14 proposed County School Service Fund budget will be reviewed, and a public hearing will be conducted to receive input regarding the budget. The budget reflects the expenditure of the Educational Protection Act (EPA) revenues for the 2012-13 and 2013-14 fiscal years. In both fiscal years, the EPA revenues are being spent for instructional purposes in the Juvenile Detention Facility and Community School programs per the requirements of Proposition 30.

Action: First Reading. No action is required at this time. This item will be brought back to the Board for action at its June 26, 2013, regular meeting.

XIII. COMMENTS FROM THE COMMUNITY

The County Board of Education is aware of the importance of providing an opportunity for community members to address the Board regarding matters within the Board's jurisdiction that are not on the agenda. The President of the Board will recognize those who wish to speak and have submitted a Request to Speak form to the Secretary of the Board (Superintendent) before the first speaker is called. Request to Speak forms are available on the table at the meeting room entrance. Speakers are requested to identify themselves by name.

XIV. BOARD DISCUSSION

(a) Date for Annual Board Study Session

The following dates, in order of preference, are proposed for the Board's Annual Study Session. As in past years, the meeting will likely be held in the morning and last until early afternoon. Specific details will be decided upon once the date has been established.

- 1) Wednesday, August 28, 2013
- 2) Friday, August 30, 2013

Action: Determine a date for the Board's Annual Study Session.

(b) Board Member Reports

The Board members may give a brief report on their recent activities including visits to any of SCOE's program sites and attendance at educational conferences and workshops.

(c) Board Member Requests

In accordance with Board Policy 9250, Board members may request to represent the Board in an education-related activity and specify the desired level of support necessary for the activity. Requests will be placed on a future agenda for action.

(d) Suggestions on future Board agenda items

XV. ADJOURNMENT

Attachments: (A) Budget Revision 9
(B) Monthly Financial Report
(C) Temporary Certificates
(D) Consolidated Application
(E) Tier III Flexibility

Solano County Office of Education
Budget Revision Data
#9 (April 16, 2013 - May 15, 2013)
Fiscal Year 2012/2013

General Fund (Revisions Impacting Fund Balance)			Certificated Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Services & Operating	Capital Outlay	Other Outgo	Fund Balance
Program	Resource	Revenue	1000	2000	3000	4000	6000	8000	7000	Difference
Unrestricted	0000	(76,696)	-	-	-	52,122	(66,639)	166,637	(616)	(230,000)
Solano County Ed Tech Consort	0926	-	-	-	-	17,146	69,023	-	-	(106,169)
Juvenile Court (Education Code Section	2410	-	-	-	-	-	66,000	-	-	(66,000)
Special Ed: IDEA Preschool Staff Develc	3346	(189)	-	-	-	(116)	(64)	-	(9)	-
Special Ed: State Improvement Grant Improving Special Ed Systems	3372	3,000	-	-	-	364	2,493	-	143	-
Special Education	6600	64,776	-	-	-	66,670	17,906	-	1,300	-
AB602 SELPA Legal Pool	6607	20,000	-	-	-	-	20,000	-	-	-
Larsen Preschool Integration	9180	600	-	-	-	400	100	-	-	-
SELPA Personnel Develop Consort	9280	6,000	-	-	-	1,200	(13,682)	-	(616)	21,000
T.C.McDaniel Misc Donations	9380	60	-	-	-	60	-	-	-	-
Total		37,461	-	-	-	136,746	116,037	166,637	-	(361,169)

MONTHLY FINANCIAL REPORT

June 12, 2013

- **Consolidated Budget and Financial Report as of May 15, 2013**
- **Consolidated Budget and Financial Report/Special Projects as of May 15, 2013**

Solano County Office Of Education
 Jay Speck, County Superintendent
 Fairfield, California

 County School Service Fund
 Consolidated Budget and Financial Report 2012-13
 5/15/2013
 Presented June 12, 2013

Revenues:	2012/13 Budget	Received	Balance
Revenue Limit Sources	\$ 10,267,427	\$ 9,309,654	\$ 957,773
Federal Revenue	5,084,094	3,007,312	2,076,782
Other State Revenue	24,625,260	16,907,427	7,717,833
Local Revenue	10,440,160	5,554,751	4,885,409
Total Revenue	\$ 50,416,941	\$ 34,779,144	\$ 15,637,797

Expenditures:	2012/13 Budget	Expended	Balance
1000 Certificated Salaries	\$ 10,976,812	\$ 8,432,724	\$ 2,544,088
2000 Classified Salaries	12,868,772	9,886,397	2,982,375
3000 Employee Benefits	7,378,594	5,610,936	1,767,658
4000 Books and Supplies	2,905,135	1,228,161	1,676,974
5000 Other Operating Expenses	18,716,552	9,187,931	9,528,621
6000 Sites, Buildings, Equipment	434,746	290,190	144,556
7000 Other Outgo	175,894	175,810	84
Total Expenditures	\$ 53,456,505	\$ 34,812,149	\$ 18,644,356

Fund Balance:	Unrestricted	Restricted	Total
Beginning Fund Balance:	\$ 13,658,960	\$ 7,649,555	\$ 21,308,515
+ Revenue	\$ 8,289,477	\$ 42,127,464	\$ 50,416,941
-Expenses	9,360,757	44,095,748	53,456,505
= Projected Ending Balance	\$ 12,587,680	\$ 5,681,271	\$ 18,268,951

<i>Designations of Unrestricted Ending Balance:</i>	
Revolving Cash Fund	\$ 15,000
Economic Uncertainty	1,997,000
Retiree Benefits	314,655
Reserve for Tier III	1,334,664
Reserve for LCFF, Health Care Reform , Retirement Reform	5,906,554
Deferred Maintenance	911,943
Deferred Maintenance (flex)	389,912
Lottery	570,469
Financial System Conversion	223,072
Career Technical Education	924,411
Total designated:	\$ 12,587,680

Unappropriated	\$ 0
Total designated + Unappropriated = Projected Ending Balance	\$ 12,587,680

*Solano County Office of Education
Jay Speck, County Superintendent
Consolidated Budget and Financial Report/Special Projects
through Period Ending 5/15/13
Presented June 12, 2013*

Dept.	Resource	Description:	Budgeted	Received	Expended
Human Resources	0000*	Peer Assistance Review	\$ 5,148	\$ 4,218	\$ 1,381
Professional Development and Educational Services	3010	Title I, Part A, Basic & Neglected	\$ 553,655	\$ 296,907	\$ 292,910
	4035	Title II - Teacher Quality	5,036	1,660	2,816
	4203	Title III - Limited English Proficiency	49,117	8,569	9,881
	0000*	Intern	283,968	283,968	55,569
	0000*	CTAP (California Technical Assistance Project)	168,217	115,476	97,664
	9210	RSDSS - Regional System of District and School Support	21,672	21,672	18,204
	9440	Region IV After School Programs	10,750		7,734
	9625	Teaching American History 10-11 - 12-13	387,544	116,070	151,085
	9640	Mental Health Prevention and Early Intervention	447,412	264,405	306,426
	9700	Yolo-Solano Beginning Teacher Support	16,857	-	1,132
			<u>\$ 1,944,228</u>	<u>\$ 1,108,727</u>	<u>\$ 943,421</u>
Career Technical Education	3410	T2 - Workability II and Transition Partnership Project	\$ 837,957	\$ 401,573	\$ 621,298
	3550	Perkins Vocational Education Programs	84,527	16,838	52,513
	6355	ROC/P Training & Certification for DSP	49,289	21,720	18,933
	6520	Workability I	208,700	105,850	150,474
	9650	Mental Health Transition Aged Youth	137,493	78,416	87,738
			<u>\$ 1,317,966</u>	<u>\$ 624,397</u>	<u>\$ 930,956</u>
Juvenile Court and Community Schools	3025	Title I Part D	\$ 702,410	\$ 316,471	\$ 273,474
			<u>\$ 702,410</u>	<u>\$ 316,471</u>	<u>\$ 273,474</u>
Youth Development and Prevention	5630	Education for Homeless Children	\$ 69,857	\$ 20,332	\$ 25,738
	5830	Foster Youth Building Infrastructure	138,377	86,921	86,921
	6680	Tobacco Use Prevention and Education Technical Assistance	52,165	40,765	30,023
	6690	Tobacco Use Prevention and Education Grades 6-12	100,750	100,750	59,062
	7366	Foster Youth Services	208,384	205,555	137,755
	9040	Solano County Contract - Youth Prevention Services	30,000		11,462
	9050	Tulare COE - Friday Night Live Grants	13,000		972
			<u>\$ 612,533</u>	<u>\$ 454,323</u>	<u>\$ 351,933</u>
Operations	9120	Safety Credit	\$ 15,418	\$ 2,735	\$ 5,013
Special Education	5640	Medi-Cal Reimbursement - Special Education	\$ 265,461	\$ 265,461	\$ 14,557
TOTALS			<u>\$ 4,863,164</u>	<u>\$ 2,776,332</u>	<u>\$ 2,520,735</u>

*Tier III Programs now part of unrestricted budget

TEMPORARY CERTIFICATES

<u>Name</u>	<u>District</u>	<u>Credential</u>
Carlton Arnold	Travis	CBEST/Substitute Waiver
Samantha Maunder	Vacaville	Single Subject Health Science
Diana Matlock	Vallejo	Administrative Services
Mitchell Romao	Vallejo	Administrative Services
Leslie Shebley	Vacaville	Emergency Sub Permit
Joseph Johnson	SCOE	Single Subject Social Science
Joseph Johnson	Vacaville	Single Subject Social Science
Joseph Johnson	Fairfield-Suisun	Single Subject Social Science
RaNae Summers	Fairfield-Suisun	Supplementary Authorization: Science
Rosana Romo	Vacaville	Career Substitute Permit
Connie Green-Ownby	Travis	Administrative Services
Jeffrey Turner	Vallejo	Emergency CLAD
Shane Eaton	Travis	Emergency Sub Permit
Susan Nijjar	Travis	CBEST/Substitute Waiver
Holly Ojendyk	Benicia	Emergency Sub Permit
Marice De Los Santos	Benicia	Emergency Sub Permit
Kelly Schoefer	Travis	CBEST/Substitute Waiver
Jacqueline Bautista	Travis	Introductory Subject Matter Authorization: Spanish
Jameson Harrigan	Fairfield-Suisun	Career Substitute Permit
Lacey Bowen	Fairfield-Suisun	Multiple Subject
Lauren Zuetel	Fairfield-Suisun	Introductory Subject Matter Authorization: English
Christine Williams	Vacaville	Single Subject Foreign Language: German; English

**Temporary County Certificates Issued
May 2013**

District	Full Credential / Authorization		Intern Credential		Provisional Intern Permit		Short-Term Staff Permit		Emergency or Limited Assignment Permit		Waiver		Emergency Sub Permit		Activity Supervisor Clearance Certificate		Child Development Permit		Totals Per District	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD
Benicia		9								9			2	7		6			2	31
SCOE	1	9		1		3		4		1		1							1	19
Dixon		2												3					0	5
Fairfield-Suisun	4	44		4				1		13		2	1	12					5	76
Travis	2	10						1			3	11	1	2					6	24
Vacaville	3	17						3		3		4	2	13					5	40
Vallejo	2	28		1					1	12				7				1	3	49
MIT Academy		2				1													0	3
Private/ NPS																			0	0
Solano College																		1	0	1
Totals	12	121	0	6	0	4	0	9	1	38	3	18	6	44	0	6	0	2	22	248

**SOLANO COUNTY OFFICE OF EDUCATION
 CONSOLIDATED APPLICATION PROGRAMS
 FUNDED 2008-2014**

SACS RESOURCE CODE	CATEGORICAL PROGRAM	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
3010	Title I, Part A Basic Grant (Low Income), NCLB Sec. 101	✓	✓	✓	✓	✓		
3010	Title I, Part A (Neglected), NCLB Sec. 101	✓	✓	✓	✓	✓	✓	✓
3025	Title I, Part D (Delinquent), NCLB Sec. 1401	✓	✓	✓	✓	✓	✓	✓
4035, 4010	Title II, Part A (Teacher Quality), NCLB Sec. 2101	✓	✓	✓	✓	✓	✓	✓
4045	Title II, Part D (Technology), NCLB Sec. 2401	✓	✓	✓	✓	✓		
4203	Title III, Part A (Limited English Proficient [LEP] Students), NCLB Sec. 301	Consortium - SCOE is the LEAD						
3710	Title IV, Part A (Safe and Drug Free Schools and Communities [SDFSC]), NCLB Sec. 4001	No longer available		✓	✓	✓	✓	✓
4110	Title V, Part A (Innovative Strategies), NCLB Sec. 5101	No longer available			✓	✓	✓	✓
	Title VI, Subpart 1, REAP Flexibility, NCLB Sec. 6211	NOT ELIGIBLE						
5810	Title VI, Subpart 1, Small Rural School Achievement, NCLB Sec. 6211	NOT ELIGIBLE						
4126	Title VI, Subpart 2, Rural and Low-Income Grant, NCLB Sec. 6221	NOT ELIGIBLE						
6091	Cal SAFE	NOT ELIGIBLE						
6405	AB1113 Carl Washington School Safety Block Grant, EC 32228	Tier III Flexibility	Tier III Flexibility	Tier III Flexibility	✓	✓	✓	✓
7090, 7091	Economic Impact Aid, EC 54000	JDF/EL	JDF/EL	JDF/EL	COEs NOT ELIGIBLE			
0000	Instructional Time and Professional Development Reform, EC 44579	Tier III Flexibility	Tier III Flexibility	Tier III Flexibility	Block Grant	✓	✓	✓
7271	Peer Assistance Review, EC 44500	Tier III Flexibility	Tier III Flexibility	Tier III Flexibility	Block Grant	✓	✓	✓
7260, 7265	School Improvement Program, EC 52000	COEs NOT ELIGIBLE						
6660/6690	TUPE, Grades 6-12, 104350 Direct Service	✓	✓	✓			✓	✓
6680	TUPE Technical Assistance (CTALF)	✓	✓	✓	✓	✓	✓	✓
7375	10th Grade Counseling, EC 48431.6	COEs NOT ELIGIBLE						

Federal Programs (Blue)

State Programs (Black)

NOTICE OF PUBLIC HEARING
Solano County Office of Education

13-14 TIER III

Date: June 12, 2013
 Time: 6:00 p.m.

A public hearing will be held for the purpose of taking testimony from the public, discussing the proposed receipt and use of the Tier III categorical funds, identifying closed programs, and approve or disapprove the proposed use of funding from the 39 programs identified in E.C. 42603.

Resource Code	Program Description	Available Funding	Active	Partial	Closed	Purpose
6260/6262/ 6263	Alternative Credentialing	\$415,340.00		X		Dollars remaining in unrestricted will be used for educational purposes.
6760	Arts & Music Block Grant	\$10,176.00		X		Dollars remaining in unrestricted will be used for educational purposes.
7055	California High School Exit Exam	\$39,472.00		X		Dollars remaining in unrestricted will be used for educational purposes.
7385	County Office Oversight (Williams Settlement)	\$60,991.00			X	Dollars remaining in unrestricted will be used for educational purposes.
6205	Deferred Maintenance Apportionment	\$175,000.00		X		Dollars remaining in unrestricted will be used for educational purposes.
7110	Education Technology	\$138,806.00	X			
7156	Instructional Materials Realignment	\$29,103.00		X		Dollars remaining in unrestricted will be used for educational purposes.
7294/7296	Staff Development: Math & Reading/ English Learner	\$6,013.00			X	Dollars remaining in unrestricted will be used for educational purposes.
7271/7273/ 7295	Peer Assistance & Review/ Staff Development	\$5,148.00	X			
7393	Professional Development Block Grant	\$75,631.00		X		Dollars remaining in unrestricted will be used for educational purposes.
6350	Regional Occupational Centers and Programs (ROC/Ps)	\$3,434,486.00		X		Dollars remaining in unrestricted will be used for educational purposes.
7395	School & Library Improvement Block Grant	\$420.00			X	Dollars remaining in unrestricted will be used for educational purposes.
6405	School Safety & Violence Prevention, Gr. 8-12	\$9,658.00			X	Dollars remaining in unrestricted will be used for educational purposes.
7385	Valenzuela	\$13,781.00			X	Dollars remaining in unrestricted will be used for educational purposes.
Total		\$4,414,025.00				

TIER III Programs
13-14 Budget
June 12, 2013
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Old Resource Code	New Location Code	Program Description	Available Funding	Active	Partial	Closed	Transferred to Program	Remain in Unrestricted	Purpose
6260	406	Alternative Credentialing	\$415,340.00		X		\$283,968.00	\$131,372.00	Dollars remaining in unrestricted will be used for educational purposes.
6760	498	Arts & Music Block Grant	\$10,176.00		X		\$4,466.00	\$5,710.00	Dollars remaining in unrestricted will be used for educational purposes.
7055	497	California High School Exit Exam	\$39,472.00		X		\$2,000.00	\$37,472.00	Dollars remaining in unrestricted will be used for educational purposes.
7385	545	County Office Oversight (Williams Settlement)	\$60,991.00			X		\$60,991.00	Dollars remaining in unrestricted will be used for educational purposes.
6205	RS 0000/2714/RS 0014	Deferred Maintenance Apportionment	\$175,000.00		X		\$20,000.00	\$155,000.00	Dollars remaining in unrestricted will be used for educational purposes.
7110	458	Education Technology (CTAP)	\$138,806.00	X			\$138,806.00		
7156	496	Instructional Materials Realignment	\$29,103.00		X		\$17,490.00	\$11,613.00	Dollars remaining in unrestricted will be used for educational purposes.
7294	445	Staff Development: Math & Reading/ English Learner	\$6,013.00			X		\$6,013.00	Dollars remaining in unrestricted will be used for educational purposes.
7271	456	Peer Assistance & Review/ Staff Development	\$5,148.00	X			\$5,148.00		
7393	495	Professional Development Block Grant	\$75,631.00		X		\$62,773.00	\$12,858.00	Dollars remaining in unrestricted will be used for educational purposes.
6350	RS 0635	Regional Occupational Centers and Programs (RCC/PC)	\$3,434,486.00		X		\$3,119,727.00	\$314,759.00	Dollars remaining in unrestricted will be used for educational purposes.
7395	000	School & Library Improvement Block Grant	\$420.00			X		\$420.00	Dollars remaining in unrestricted will be used for educational purposes.
6405	486	School Safety & Violence Prevention, Gr. 8-12	\$9,658.00			X		\$9,658.00	Dollars remaining in unrestricted will be used for educational purposes.
7385	547	Valenzuela	\$13,781.00			X		\$13,781.00	Dollars remaining in unrestricted will be used for educational purposes.
Total			\$4,414,025.00				\$3,654,378.00	\$759,647.00	

**Solano County Office of Education
Tier III Comparison Report**

Program Description	Status		Available Funding			Transferred to Program			Remain in Unrestricted		
	2012-13	2013-14	2012-13	2013-14	Percent Change	2012-13	2013-14	Percent Change	2012-13	2013-14	Percent Change
Alternative Credentialing	Partial	Partial	415,340	415,340	-	283,968	283,968	-	131,372	131,372	-
Arts & Music Block Grant	Partial	Partial	10,175	10,176	0.01%	4,465	4,466	0.02%	5,710	5,710	-
California High School Exit Exam	Partial	Partial	39,472	39,472	-	2,000	2,000	-	37,472	37,472	-
County Office Oversight (Williams Settlement)	Closed	Closed	60,991	60,991	-	-	-	-	60,991	60,991	-
Deferred Maintenance Apportionment	Partial	Partial	175,000	175,000	-	20,000	20,000	-	155,000	155,000	-
Education Technology	Active	Active	138,802	138,806	0.00%	138,802	138,806	0.00%	-	-	-
Instructional Materials Realignment	Partial	Partial	29,142	29,103	(0.13%)	17,513	17,490	(0.13%)	11,629	11,613	(0.14%)
Staff Development: Math & Reading/ English Learner	Closed	Closed	6,015	6,013	(0.03%)	-	-	-	6,015	6,013	(0.03%)
Peer Assistance & Review/ Staff Development	Active	Active	5,148	5,148	-	5,148	5,148	-	-	-	-
Professional Development Block Grant	Partial	Partial	75,631	75,631	-	62,773	62,773	-	12,858	12,858	-
Regional Occupational Centers and Programs (ROC/Ps)	Partial	Partial	3,147,588	3,434,486	9.11%	2,832,829	3,119,727	10.13%	314,759	314,759	-
School & Library Improvement Block Grant	Closed	Closed	420	420	-	-	-	-	420	420	-
School Safety & Violence Prevention, Gr. 8-12	Closed	Closed	9,663	9,658	(0.05%)	-	-	-	9,663	9,658	(0.05%)
Valenzuela	Closed	Closed	13,781	13,781	-	-	-	-	13,781	13,781	-
		Totals	4,127,168	4,414,025		3,367,498	3,654,378		759,670	759,647	