

# SOLANO COUNTY BOARD OF EDUCATION

**Regular Meeting**  
**Wednesday, September 14, 2011**  
**6:00 PM, Boardroom**  
**Solano County Office of Education**  
**5100 Business Center Drive**  
**Fairfield, California**

## AGENDA

*The Solano County Office of Education does not discriminate against persons with disabilities and is an accessible facility. Persons with disabilities who wish to attend this meeting and require assistance in order to participate should contact the Administrative Services Manager at (707) 399-4402 at least 24 hours in advance of the meeting to make reasonable arrangements to ensure accessibility. Language translation services and American Sign Language (ASL) interpreters will be provided with a minimum notice of three business days prior to the meeting.*

*Non-confidential materials related to an item on this agenda that were submitted to the Board after distribution of the agenda packet are available for public inspection during normal business hours in the County Superintendent of Schools' office, 2<sup>nd</sup> floor, 5100 Business Center Drive in Fairfield.*

*Members of the public wishing to address any item listed on the agenda must submit a Request to Speak form to the Secretary of the Board (Superintendent) before the Board considers the specific item. Request to Speak forms are available on the table at the meeting room entrance. Please see the Comments from the Community section below for addressing items not listed on the agenda.*

*Posting or distribution of banners, leaflets, handouts, or other media or communications, which serve to promote or discourage specific points of view, are prohibited inside the meeting room.*

### I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

### II. ROLL CALL

Larry Asera, President  
Rozzana Verder-Aliga, Ed.D., Vice President  
Mayrene Bates  
Michelle Coleman  
Doug Ford  
John Galvan  
Raymond Silva  
Jay Speck, Secretary

### III. APPROVAL AND ADOPTION OF AGENDA

### IV. CONSENT ITEMS

*All matters listed under the Consent Items are considered to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless members of the Board, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar. **(Roll Call Vote)***

#### (a) Approval and Adoption of Minutes

**Action:** Consider approval of the minutes of the regular meeting held on August 10, 2011.

(b) 2011-12 Budget Revision

SCOE Budget Revision 1 is presented for Board approval. This revision to the County School Service Fund adjusts revenues and expenditures for categorical programs and County Office of Education Programs. Attachment A

**Action:** Consider adopting the 2011-12 Budget Revision 1.

(c) The Gann Limit

Constitution and statutory law requires public agencies to adopt a resolution identifying estimated appropriations limits for the current year and the actual appropriations limit for the preceding year. Proposed Resolution No. B11-12-03 is attached for the Board's consideration. Attachment B

**Action:** Consider adopting Resolution No. B11-12-03.

(d) National Hispanic Heritage Month

Proposed Resolution No. B11-12-04 recognizes the month from September 15 to October 15 as National Hispanic Heritage Month. Attachment C

**Action:** Consider adopting Resolution No. B11-12-04.

V. CORRESPONDENCE

VI. APPEAL HEARING REGARDING INTERDISTRICT ATTENDANCE REQUESTS

The Solano County Board of Education will act as an appeals board to review two (2) interdistrict attendance requests to attend school in another district that were denied by the students' district of residence. Pursuant to Education Code §35146, the Board may adjourn to closed session to deliberate the appeals.

**Action:** For each appeal, the Board may (1) grant the appeal, (2) deny the appeal, or (3) remand the matter back to the district.

VII. SUPERINTENDENT'S REPORT

(a) Human Resources Report

Janet Harden, Assistant Superintendent of Human Resources and Workforce Development, will report on routine personnel matters.

(b) Financial Report

Lettie Allen, Associate Superintendent of Administrative Services and Operations, will present the financial report for August 2011-12 and the 2010-11 unaudited actuals.

(c) Temporary Certificates

Temporary certificates approved by the County Superintendent are listed on Attachment D.

(d) Meetings/Special Dates

September 15, 2011 (Thursday)

- Aldea Open House, 4:00-7:00 PM, 470 Chadborne Road in Fairfield (*flyers distributed with RSVP information*)

September 18, 2011 (Sunday)

- Unity Day, 11:00 AM-5:00 PM, Unity Plaza at MLK Park (behind JFK Library), 100 Georgia Street in Vallejo

September 20, 2011 (Tuesday)

- Solano Safety Net Summit #3 strategic goal-setting on poverty, economic development, and workforce needs, 8:30 AM-12:00 PM, Solano Events Center, 601 Texas Street in Fairfield (*must register online by 09/16/11 to Children's Network using form previously e-mailed*)

September 21, 2011 (Wednesday)

- U.C. Davis Chancellor's Fall Convocation (*invitations distributed containing RSVP contact information and deadline of 09/14/11*)

September 24, 2011 (Saturday)

- Solano County Education Initiatives Conference "Keeping It Real" on Increasing Student Achievement, 8:30 AM-12:30 PM, Solano Community College Theatre

October 6, 2011 (Thursday)

- Solano County Workforce Investment Board (WIB) Career Fair, 10:00 AM-2:00 PM, University of Phoenix, 5253 Business Center Drive in Fairfield

#### VIII. NEW BUSINESS

(a) Resolution Supporting Restoration of Budgetary Flexibility

Assembly Bill 114 contains several provisions that would make it nearly impossible for school districts to manage midyear budget cuts, if such cuts occur. The California School Boards Association (CSBA) encourages passage of a resolution asking the Governor and Legislature to restore budgetary flexibility and decision making to local districts and county offices of education. Proposed Resolution No. B11-12-05 is attached for the Board's consideration. Attachment E

**Action:** Consider adopting Resolution No. B11-12-05. **(Roll Call Vote)**

(b) Resolution Recognizing Unity Day

Dr. Verder-Aliga will introduce proposed Resolution No. B11-12-06 recognizing Unity Day, a celebration of cultural diversity through music, food, and fun, organized by the volunteer committee Vallejo Together and scheduled to be held Sunday, September 18, 2011, from 11:00 AM to 5:00 PM at Martin Luther King, Jr., Park's Unity Plaza, in Vallejo. Attachment F

**Action:** Consider adopting Resolution No. B11-12-06. **(Roll Call Vote)**

#### IX. COMMENTS FROM THE COMMUNITY

*The County Board of Education is aware of the importance of providing an opportunity for community members to address the Board regarding matters within the Board's jurisdiction that are not on the agenda. The president of the Board will recognize those who wish to speak and have submitted a Request to Speak form to the Secretary of the Board (Superintendent) before the first speaker is called. Request to Speak forms are available on the table at the meeting room entrance. Speakers are requested to identify themselves by name.*

#### X. BOARD DISCUSSION

(a) Board Member Reports

The Board members may give a brief report on their recent activities including visits to any of SCOE's program sites.

- (b) Suggestions on future Board agenda items

XI. ADJOURNMENT

- Attachments:
- (A) Budget Revision 1
  - (B) Resolution No. B11-12-03
  - (C) Resolution No. B11-12-04
  - (D) Temporary Certificates
  - (E) Resolution No. B11-12-05
  - (F) Resolution No. B11-12-06

Solano County Office of Education  
 2011-2012 Budget Revision #1 (July 1, 2011 – August 25, 2011)  
 September 14, 2011

<u>GENERAL FUND</u>			Certificated Salaries	Classified Salaries	Employee Benefits	Books & Supplies	Services & Operating	Capital Outlay	Other Outgo	Fund Balance
Program	Resource	Revenue	1000	2000	3000	4000	5000	6000	7000	Difference
Unrestricted (local revenue)	0000	55,325				8,325	47,000			
Title II, Education Technology (new)	4045	1,465				960	367		138	
Medi-Cal (c/o)	5640					18,000	36,275		2,714	(56,989)
Middle School Career Technical Education & Career Pathways Grant (new)	6385	145,328	21,940		6,440	66,181	37,065		13,702	
Special Education (c/o)	6500				7	434			22	(463)
SELPA Mental Health (c/o)	6508	1,301,621					1,301,621			
Special Education Infant (c/o)	6510					8,000	16,500		1,225	(25,725)
SELPA Personnel Develop (local & c/o)	9260	75,000	2,500			22,000	71,548		4,796	(25,844)
MAA (Medi-Cal Admin) (local)	9280	5,000	1,320				3,442		238	
Youth Services Local	9680	2,025				2,025				
<b>Total</b>		<b>1,585,764</b>	<b>25,760</b>		<b>6,447</b>	<b>125,925</b>	<b>1,513,818</b>		<b>22,835</b>	<b>(109,021)</b>

SOLANO COUNTY BOARD OF EDUCATION  
Solano County, California

**RESOLUTION NO. B11-12-03**  
**THE GANN LIMIT**

*(Normal, no increase to Limit pursuant to Government Code section 7902.1)*

**WHEREAS**, in November of 1979, the California electorate adopted Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and

**WHEREAS**, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and

**WHEREAS**, the Solano County Office of Education must establish a revised Gann Limit for the 2010-11 fiscal year and a projected Gann Limit for the 2011-12 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law.

**NOW, THEREFORE, BE IT RESOLVED**, that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2010-11 and 2011-12 fiscal years are made in accord with applicable constitutional and statutory law; and

**BE IT FURTHER RESOLVED** that this Board does hereby declare that the appropriations in the budget for the 2010-11 and 2011-12 fiscal years do not exceed the limitations imposed by Proposition 4; and

**BE IT FURTHER RESOLVED** that the Superintendent will provide copies of this resolution along with the appropriate attachments to interested citizens of this county.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of September 2011, by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**CERTIFICATION**

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

\_\_\_\_\_  
Secretary's Signature

\_\_\_\_\_  
Date

Solano County Office of Education  
Solano County

Unaudited Actuals  
Fiscal Year 2010-11  
County Office Appropriations Limit Calculations

48 10488 000000  
Form GANN

	2010-11 Calculations			2011-12 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b>	<b>2009-10 Actual</b>			<b>2010-11 Actual</b>		
(2009-10 Actual Appropriations Limit and Gann ADA are from county's prior year Gann data reported to the CDE)						
<b>PRIOR YEAR APPROPRIATIONS LIMIT</b>						
1. Program Portion of Prior Year Appropriations Limit (Preload/Line D16c, PY column)	9,422,827.16		9,422,827.16			10,523,358.15
2. Other Services Portion of Prior Year Appropriations Limit (Preload/Line D16d, PY column)			0.00			0.00
3. TOTAL PRIOR YEAR APPROPRIATIONS LIMIT (Lines A1 plus A2)	9,422,827.16	0.00	9,422,827.16			10,523,358.15
<b>PRIOR YEAR GANN ADA</b>						
4. Program ADA (Preload/Line B5, PY column)	213.78		213.78			244.97
5. Other ADA (Preload/Line B6, PY column)	65,682.00		65,682.00			64,920.23
<b>ADJUSTMENTS TO PRIOR YEAR LIMIT AND ADA</b>	<b>Adjustments to 2009-10</b>			<b>Adjustments to 2010-11</b>		
<b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>						
6. Reorganizations and Other Transfers						
7. Temporary Voter Approved Increases						
8. Less: Lapses of Voter Approved Increases						
9. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A6 plus A7 minus A8)			0.00			0.00
10. Adjustments to Program Portion ((Lines A1 divided by A3) times Line A9)	0.00		0.00	0.00		0.00
11. Adjustments to Other Services Portion (Lines A9 minus A10)			0.00			0.00
<b>ADJUSTMENTS TO PRIOR YEAR ADA</b> (Only for reorganizations and other transfers, and only if adjustments to the appropriations limit amounts are entered in Line A6 or A10 above)						
12. Adjustments to Program ADA						
13. Adjustments to Other ADA						
<b>B. CURRENT YEAR GANN ADA</b>	<b>2010-11 Annual Report</b>			<b>2011-12 Annual Estimate</b>		
<b>CURRENT YEAR PROGRAM ADA</b> (2010-11 data should tie to Principal Apportionment Attendance Software reports plus any ADA for charter schools approved by the COE)						
1. Total Elementary ADA (Form A, Line 8)**	23.73		23.73	18.00		18.00
2. Total High School ADA (Form A, Line 22)**	237.01		237.01	241.00		241.00
3. Total Charter Schools ADA (Form A, Line 33)	0.00		0.00	0.00		0.00
4. Less: Adult ADA (Form A, Lines 18 through 20)**	15.77		15.77	17.00		17.00
5. Total (Lines B1 through B3 minus B4)	244.97	0.00	244.97	242.00	0.00	242.00
<b>CURRENT YEAR OTHER ADA</b>						
6. Total District Gann ADA (District Form GANN, Line B9)			64,920.23			63,800.00
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	<b>2010-11 Actual</b>			<b>2011-12 Budget</b>		
<b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>						
1. Homeowners' Exemption (Object 8021)	81,937.00		81,937.00	81,474.00		81,474.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	5,315,617.00		5,315,617.00	5,312,344.00		5,312,344.00
5. Unsecured Roll Taxes (Object 8042)	258,696.00		258,696.00	259,680.00		259,680.00
6. Prior Years' Taxes (Object 8043)	(22,683.00)		(22,683.00)	(23,559.00)		(23,559.00)
7. Supplemental Taxes (Object 8044)	36,638.00		36,638.00	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Receipts from County Bd. of Supervisors (Object 8070)	0.00		0.00	0.00		0.00
11. Other In-Lieu Taxes (Object 8082)	68.65		68.65	0.00		0.00
12. Comm. Redevelopment Funds (Objects 8047 & 8625) (Only if not counted in redevelopment agency's limit)	207,347.76		207,347.76	70,000.00		70,000.00
13. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
15. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
16. Transfers to Charter Schools In Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
17. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C16)	5,877,621.41	0.00	5,877,621.41	5,699,939.00	0.00	5,699,939.00

Solano County Office of Education  
Solano County

Unaudited Actuals  
Fiscal Year 2010-11  
County Office Appropriations Limit Calculations

48 10488 000000  
Form GANN

	2010-11 Calculations			2011-12 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
18. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
19. TOTAL LOCAL PROCEEDS OF TAXES (Lines C17 plus C18)	5,877,621.41	0.00	5,877,621.41	5,699,939.00	0.00	5,699,939.00
<b>EXCLUDED APPROPRIATIONS</b>						
20. Medicare (Enter federally mandated amounts only from objs. 3301 and 3302; do not include negotiated amounts)			1,006,047.00			1,092,001.00
<b>OTHER EXCLUSIONS</b>						
21. Americans with Disabilities Act						
22. Unreimbursed Court Mandated Desegregation Costs						
23. Other Unfunded Court-ordered or Federal Mandates						
24. TOTAL EXCLUSIONS (Lines C20 through C23)			1,006,047.00			1,092,001.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
25. Revenue Limit State Aid - Current Year (Object 8011)	3,966,213.00		3,966,213.00	3,995,530.00		3,995,530.00
26. Revenue Limit State Aid - Prior Years (Object 8019)	(12,487.00)		(12,487.00)	0.00		0.00
27. Supplemental Instruction - CY (Res. 0000, Object 8590)**			0.00			0.00
28. Supplemental Instruction - FY (Res. 0000, Object 8590)**			0.00			0.00
29. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**			0.00			0.00
30. Comm Day Sch Addl Funding - FY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**			0.00			0.00
31. ROC/P Apportionment - CY (Res. 0000, Object 8590)**			0.00			0.00
32. ROC/P Apportionment - FY (Res. 0000, Object 8590)**			0.00			0.00
33. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
34. Charter Schs. Categorical Block Grant (Object 8590)**			0.00			0.00
35. SUBTOTAL STATE AID RECEIVED (Lines C25 through C34)	3,953,726.00	0.00	3,953,726.00	3,995,530.00	0.00	3,995,530.00
<b>LESS TRANSFERS FROM DISTRICTS</b>						
36. Trans. of Spec. Ed. Special Day Class (Form RL, Line 23a)	1,725,397.00		1,725,397.00	1,613,638.00		1,613,638.00
37. Trans. of County Comm. Sch. Funds (Form RL, Line 24)	6,272.00		6,272.00			0.00
38. TOTAL TRANSFERS FROM DISTRICTS (Lines C36 plus C37)	1,731,669.00	0.00	1,731,669.00	1,613,638.00	0.00	1,613,638.00
39. TOTAL STATE AID (Lines C35 minus C38)	2,222,057.00	0.00	2,222,057.00	2,381,892.00	0.00	2,381,892.00
<b>DATA FOR INTEREST CALCULATION</b>						
40. Total Revenues (Funds 01, 09 & 62, objects 8000-8799)	67,665,106.63		67,665,106.63	46,716,297.00		46,716,297.00
41. Total Interest and Return on Investments (Funds 01, 09, and 62, objects 8660 and 8662)	112,618.12		112,618.12	77,000.00		77,000.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A10)			9,422,827.16			10,523,358.15
2. Inflation Adjustment			0.9746			1.0251
3. Program Population Adjustment (Lines B5 divided by [A4 plus A12]) (Round to four decimal places)			1.1459			0.9879
4. PRELIMINARY PROGRAM LIMIT (Lines D1 times D2 times D3)			10,523,358.15			10,656,965.76
5. Revised Prior Year Other Services Limit (Lines A2 plus A11)			0.00			0.00
6. Inflation Adjustment			0.9746			1.0251
7. Other Services Population Adj. (Lines B5 divided by [A5 plus A13]) (Round to four decimal places)			0.9884			0.9827
8. PRELIMINARY OTHER SERVICES LIMIT (Lines D5 times D6 times D7)			0.00			0.00
9. PRELIMINARY TOTAL APPROPRIATIONS LIMIT (Lines D4 plus D8)			10,523,358.15			10,656,965.76
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
10. Local Revenues Excluding Interest (Line C19)			5,877,621.41			5,699,939.00
11. Preliminary State Aid Calculation						
a. Maximum State Aid in Local Limit (Lesser of Line C39 or [Lines D9 minus D10 plus C24]; if negative, then zero)			2,222,057.00			2,381,892.00
12. Local Revenues In Proceeds of Taxes						
a. Interest Counting in Local Limit (Lines C41 divided by [C40 minus C41] times [D10 plus D11a])			13,503.14			13,342.85
b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			5,891,124.55			5,713,281.85

Bolano County Office of Education  
Bolano County

Unaudited Actuals  
Fiscal Year 2010-11  
County Office Appropriations Limit Calculations

48 10488 0000000  
Form GANN

	2010-11 Calculations			2011-12 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
13. State Aid in Proceeds of Taxes (lesser of Line D11a or [Lines D9 minus D12b plus C24]; if negative, then zero)			2,222,057.00			2,381,892.00
14. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D12b)			5,891,124.55			
b. State Subventions (Line D13)			2,222,057.00			
c. Less: Excluded Appropriations (Line C24)			1,006,047.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D14a plus D14b minus D14c)			7,107,134.55			
16. Adjustments to the Limit Per Government Code Section 7902.1 (Line D14d minus D9; if negative, then zero)			0.00			
If not zero report amount to: Ana J. Matosantos, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814						
15. Apply to Program and Other Services						
a. Program Portion of Adjustment (Lines [D4 divided by D9] times D15)	0.00		0.00			
b. Other Services Portion of Adjustment (Lines D15 minus D16a)			0.00			
c. Final Program Portion of Limit (Lines D4 plus D16a)			10,523,358.15			
d. Final Other Services Portion of Limit (Lines D8 plus D16b)			0.00			
<b>SUMMARY</b>			<b>2010-11 Actual</b>			<b>2011-12 Budget</b>
17. Adjusted Appropriations Limit (Lines D16c plus D16d)			10,523,358.15			10,656,965.76
18. Appropriations Subject to the Limit (Line D14d)			7,107,134.55			

\* Please provide below an explanation for each entry in the adjustments column.  
\*\* Impacted by the flexibility provisions of SBX3.4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011). Amounts in Section C, State Aid Received, can no longer be extracted and must be manually input into the Adjustments column.

Gandy Austin (707) 399-4414  
Gann Contact Person Contact Phone Number

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# *The* FISCAL REPORT an informational update

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Volume 31

For Publication Date: September 2, 2011

No. 18

## **The Gann Limit Calculation**

The Gann Limit (named for Paul Gann, the author of Proposition 4, which amended the State Constitution to establish this limit) is intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to changes in inflation (represented by per capita personal income) and caseloads (represented by average daily attendance [ADA] for schools). Established in 1979 following the enactment of Proposition 13 and subsequently amended by Proposition 111, the Gann Limit has become a largely pro forma calculation that no longer constrains governmental expenditures. This is because the limit has grown significantly faster than appropriations subject to the limit.

The state's Standardized Accounting Code Structure (SACS) software includes the Gann Limit calculation, making your task reasonably simple. The software includes the statewide factor for per capita personal income change, but each district will have to enter the workload factor, which is the change in the Second Principal Apportionment (P-2) ADA from 2009-10 to 2010-11. The combination of these factors yields the change in your district's Gann Limit.

The next step is to determine how much of your district's local resources are subject to that limit. It is important to understand that not all revenue sources count against your district's Gann Limit. Gann Limits only constrain the appropriations from state and local tax sources, and so federal aid is excluded, as well as nontax income, such as revenues from cafeteria sales, adult education fees, and foundations.

Perhaps the easiest way to understand this calculation is to envision the dollar amount of your district's Gann Limit as a box. For example, if your current year Gann Limit is \$50 million, picture a box that can hold \$50 million. First, put into this box local property taxes that count toward your revenue limit, as well as an appropriate portion of your district's interest income. Next, pour all of the district's unrestricted state aid into this box. Under state law, the amount of state aid that fills up the box counts toward your district's Gann Limit, while the

amount that overflows the box counts toward the state's Gann Limit (Government Code Section [G.C.] 7906). In addition, all state aid for categorical programs always counts toward the state's Gann Limit.

Through this process, as much state aid as possible counts toward school agency Gann Limits. By reducing the amount of state aid that counts toward the state's Gann Limit in this manner, this process helps the state avoid being over its Gann Limit.

Through this calculation, the revenues of nearly every local educational agency is exactly at its Gann Limit. Furthermore, if any school agency should, for any reason, find itself over its Gann Limit, that agency may adopt a Governing Board resolution increasing its Gann Limit by the amount needed and then inform the Director of the State Department of Finance, who shall then reduce the state's Gann Limit by an equal dollar amount (G.C. 7902.1).

To summarize, school agencies are required to perform Gann Limit calculations by the State Constitution. Also, it is important that school agencies complete these calculations to identify how much state aid counts toward the local agency's Gann Limit, so that the state of California knows how much state aid counts toward its own Gann Limit. Be sure to double check your entries. Because of the severe cuts to education funding, the Gann Limit should not pose a problem for most districts this year.

[Note: The California Department of Education's software and instructions are available through the SACS2011ALL software as a supplemental form at [www.cde.ca.gov/fg/sf/fr](http://www.cde.ca.gov/fg/sf/fr). The functionality within the SACS software allows for an extract from the school agency's uploaded data into the Gann Limit form. However, it is important to review the completed form for accuracy and any necessary Board action (i.e., resolution).]

—*Robert Miyashiro*

posted 08/22/2011

SOLANO COUNTY BOARD OF EDUCATION  
Solano County, California

**RESOLUTION NO. B11-12-04  
NATIONAL HISPANIC HERITAGE MONTH**

**WHEREAS**, throughout our history, America has been a land of diversity and benefited from the contributions of people of different backgrounds brought together by a love of freedom, opportunity, and liberty; and

**WHEREAS**, during National Hispanic Heritage Month, we recognize the many economic, cultural, and social contributions of our nation's Latinos that help make America strong and enrich the State of California by managing businesses, holding public office, and working to better our local communities; and

**WHEREAS**, from America's beginning, Hispanic Americans have enhanced our nation through the sharing of their vibrant traditions, rich heritage, and involvement in a wide variety of professions including education, government, business, law, science, sports, community service, the arts, and entrepreneurship; and

**WHEREAS**, Hispanic Americans have bravely shown their heroism and devotion to our country in their military service having fought in every war since its founding and serving today with courage and honor in our Armed Forces for the advancement of freedom abroad and the defense of freedom at home by protecting us through their work as soldiers, firefighters, members of law enforcement, and healthcare workers; and

**WHEREAS**, this year's theme, *Many Backgrounds, Many Stories...One American Spirit*, depicts a celebration of the many countries and varied ancestries that make up the Hispanic culture; people from Argentina, Bolivia, Chile, Colombia, Cuba, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Paraguay, Panama, Peru, Puerto Rico, Spain, Uruguay, Venezuela, and often other Caribbean and South American countries such as Brazil, Belize, the Virgin Islands, etc., whose unique histories and experiences have led them to now call America home.

**NOW, THEREFORE, BE IT RESOLVED** that the Solano County Board of Education supports Congress (Public Law 100-402) in proclaiming September 15 through October 15 as National Hispanic Heritage Month and calls upon educators, students, members of our community, and all Americans to observe this month with appropriate ceremonies, activities, and programs.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of September 2011 by the Solano County Board of Education, Solano County, California, by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

CERTIFICATION

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

\_\_\_\_\_  
Secretary's Signature

\_\_\_\_\_  
Date

**TEMPORARY CERTIFICATES**

<u>Name</u>	<u>District</u>	<u>Credential</u>
Alison Wintersteen	Fairfield-Suisun	Speech Language Pathology Services/Waiver
Leslie Hanagan	Fairfield-Suisun	Speech Language Pathology Services/Waiver
Lane Gehres	Fairfield-Suisun	Speech Language Pathology Services/Waiver
Amanda Schnierle	Fairfield-Suisun	Speech Language Pathology Services/Waiver
Ranondo Johnson	Fairfield-Suisun	Education Specialist/Mild-Moderate/Intern
James Hightower	Fairfield-Suisun	Administrative Services
Kimberly Machado	Dixon	Emergency CLAD Permit
Stephen Thacker	Vallejo	Pupil Personnel Services/School Counseling
Katherine Henriess	Vallejo	Multiple Subject
Kenyetta Pitcher	Vallejo	Administrative Services
Charles Chauvin	Vallejo	Administrative Services
Ernani Santos	Vallejo	Administrative Services
Regina Williams	Fairfield-Suisun	Library Media Teacher Services
Maria Bertsch-Brown	Fairfield-Suisun	Administrative Services
Rowena Kendall	Travis	English Learner Authorization/CLAD
Kristian Macariola	Vallejo	Emergency CLAD Permit
Noor Rizwani	Vallejo	Emergency CLAD Permit
Diana Matlock	Vallejo	Administrative Services
Hollie Campos	Vallejo	Designated Subject/Career Tech Ed/ Finance & Business
Lilibeth Mora	Vallejo	Designated Subject/Career Tech Ed/ Finance & Business; Hospitality, Tourism & Recreation
Spring Cooper	SCOE	Education Specialist/Moderate-Severe
Megan Hardy	SCOE	Education Specialist/Moderate-Severe/Intern
Heather Williams	SCOE	Education Specialist/Moderate-Severe/Intern
Michele Fraser	Travis	Education Specialist/Mild-Moderate/Intern
Shannon Balthazor	Fairfield-Suisun	Single Subject/Foundation-Level Mathematics
Susan Lucas	Fairfield-Suisun	English Learner Authorization/CLAD
Gaetana Marvin	Fairfield-Suisun	Education Specialist/Moderate-Severe/ Short-Term Staff Permit
David May	Fairfield-Suisun	English Learner Authorization/CLAD
Audrey Montgomery	Fairfield-Suisun	Child Development Program Director Permit
Carmel Onick	Fairfield-Suisun	Multiple Subject
Holly Whitworth	Fairfield-Suisun	Administrative Services
Jouli Jara	Vacaville	Single Subject/LOTE: Spanish
Colleen Elwy	SCOE	Education Specialist/Deaf & Hard-of-Hearing/ Provisional Intern Permit
Sondra Tessmer	SCOE	Education Specialist/Deaf & Hard-of-Hearing/ Provisional Intern Permit
Jane Yam	SCOE	Pupil Personnel Services/School Psychologist/Intern

## Temporary County Certificates Issued August 2011

District	Full Credential/ Auth.		Intern Cred.		Prov. Intern Permit		Short-Term Staff Permit		Emergency Permit		Waiver		Emergency Sub		Child Dev. Permit	
	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD	Mo	YTD
Benicia																
SCOE	1	5	3	3	2	2		4				1				
Dixon									1	1						
Fairfield-Suisun	8	11	1	1			1	1		1	4	4		1	1	1
Travis	1	1	1	1				1								
Vacaville	1	7								1		3				
Vallejo	8	17							2	3		1		1		
MIT Academy																
Private/NPS																
Solano College																
Solano County		2														
<b>Totals</b>	<b>19</b>	<b>43</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>9</b>		<b>2</b>	<b>1</b>	<b>1</b>

**SOLANO COUNTY BOARD OF EDUCATION**  
Solano County, California

**RESOLUTION NO. B11-12-05**  
**SUPPORTING THE RESTORATION OF BUDGETARY FLEXIBILITY**  
**NEEDED AS A RESULT OF AB 114**

**WHEREAS**, Assembly Bill (AB) 114 contains several provisions which would make it nearly impossible for the Solano County Office of Education, the school districts in our county, and all local educational agencies in the state to manage midyear budget cuts; and

**WHEREAS**, AB 114 requires local educational agencies to ignore the possibility of midyear budget cuts in planning their own budgets, despite the budget “trigger,” and restricts that ability of local educational agencies to deal with midyear budget cuts if the budget “trigger” is pulled; and

**WHEREAS**, it is becoming increasingly likely that the budget “trigger” will be pulled; and

**WHEREAS**, the legislation is an unprecedented intrusion into the ability of local educational agencies to manage their own resources; and

**WHEREAS**, AB 114 could result in some local educational agencies becoming financially insolvent and subject to state receivership through no fault of their own; and

**WHEREAS**, this legislation could force the elimination of sorely needed educational programs; and

**WHEREAS**, AB 114 recklessly ties the hands of local educational agencies and was irresponsibly passed in the late hours with no public review or input;

**NOW, THEREFORE, BE IT RESOLVED**, that the Solano County Board of Education respectfully requests that the Legislature and Governor immediately restore the decision making and budgetary flexibility that local educational agencies need to deal with midyear budget cuts, should they occur.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of September 2011, by the Solano County Board of Education and Solano County Superintendent of Schools, Solano County, California.

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**CERTIFICATION**

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

\_\_\_\_\_  
Secretary's Signature

\_\_\_\_\_  
Date

**SOLANO COUNTY BOARD OF EDUCATION**  
Solano County, California

**RESOLUTION NO. B11-12-06**  
**SUPPORTING UNITY DAY 2011**

**WHEREAS**, Unity Day was established to promote and celebrate ethnic and cultural diversity through music, food, and fun activities for all ages and to shed light on the victory that comes through unity, which allows us to achieve anything together and create a community of opportunity for many years to come; and

**WHEREAS**, this year's Unity Day celebration was organized by the volunteer committee *Vallejo Together* whose members chose the theme of "Together We Can" in honor of our interconnectedness and interdependence on one another, recognition that our shared commonalities are greater than our differences, and appreciation of not only our own unique cultures but the many cultures that make our community so special; and

**WHEREAS**, the power of Unity Day is designed to bring our community together to salute the achievements and contributions of all citizens, regardless of their individual cultures, ages, or talents, on which our community was built and continues to thrive; and

**WHEREAS**, Unity Day is an opportunity for many faces, tastes, traditions, songs, and delights to illuminate the ethnic richness of our region, and to commemorate not only the youth who are our future but the elders who have paved the way; and

**WHEREAS**, Unity Day helps us recognize that diversity is not just about inclusion of various races, cultures, backgrounds, and socioeconomic factors, but it is about experiencing new dimensions of our community to the benefit of all enabling us to live perfectly together, for, by living peacefully, we can set great examples for our youth, the future of our community, who will one day stand in our place to continue the legacy that we have left behind; and

**WHEREAS**, the *Vallejo Together* committee invites all citizens to the Unity Day event on Sunday, September 18, 2011, from 11:00 AM to 5:00 PM at Unity Plaza in the Martin Luther King, Jr., Park in Vallejo to enjoy musical, spoken word, dance, martial arts, and many other performances by people of Native American, Hawaiian, Guamanian, Mexican, African, Tahitian, Irish, North Indian, Jewish, and Filipino descent, among others.

**NOW, THEREFORE, BE IT RESOLVED**, that the Solano County Board of Education supports the efforts and hard work of the *Vallejo Together* committee in declaring September 18<sup>th</sup> as Unity Day and encourages educators, students, parents, and all members of our community to respect and celebrate ethnic and cultural diversity with appropriate instruction and activities.

**PASSED AND ADOPTED** this 14<sup>th</sup> day of September 2011, by the Solano County Board of Education and Solano County Superintendent of Schools, Solano County, California.

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

**CERTIFICATION**

I, Jay Speck, secretary to the Solano County Board of Education, Solano County, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at a regular meeting thereof held on the above stated date, which resolution is on file in the office of said Board.

\_\_\_\_\_  
Secretary's Signature

\_\_\_\_\_  
Date